

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	89,035,598.05	29,320,024.37	5,506,407.77	(6,347.73)	0.00	123,855,682.46
Research & Sponsored Programs	34,365,111.82	10,144,557.15	19,483,098.26	84,096.69	0.00	64,076,863.92
Public Service	4,492,099.45	2,176,232.28	2,631,909.13	971.18	0.00	9,301,212.04
Academic Support	19,338,580.84	6,916,013.60	9,217,953.57	247.47	0.00	35,472,795.48
Student Services	14,755,742.59	5,033,104.70	6,482,974.38	7,721.48	0.00	26,279,543.15
Institutional Support	27,398,194.68	63,632,629.84	35,875,489.58	38,076.77	0.00	126,944,390.87
Operations and Maintenance	9,491,704.17	3,518,383.16	(9,437,147.92)	7,133,741.60	0.00	10,706,681.01
Student Financial Aid	0.00	0.00	(500.00)	0.00	0.00	(500.00)
Auxiliary Services	18,598,967.25	6,334,057.89	54,214,840.55	30,445.53	0.00	79,178,311.22
No Program Code Assigned	1,371,362.45	3,975,531.76	16,607,169.03	532.90	0.00	21,954,596.14
Subtotal, current funds	218,847,361.30	131,050,534.75	140,582,194.35	7,289,485.89	0.00	497,769,576.29
Campuses - other funds	0.00	0.00	4,595,942.38	0.00	39,976,097.79	44,572,040.17
Affiliated entities	2,733,615.16	1,186,354.91	(1,936,881.04)	267.14	0.00	1,983,356.17
Total	221,580,976.46	132,236,889.66	143,241,255.69	7,289,753.03	39,976,097.79	544,324,972.63

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	118,145,334.68	3,075,876.69	0.00	0.00	2,272,369.09	362,102.00	0.00	0.00	0.00	0.00	0.00	0.00	123,855,682.46
Research & Sponsored Programs	6,240,553.10	2,298,806.89	0.00	0.00	166,999.45	52,241,971.01	3,128,533.47	0.00	0.00	0.00	0.00	0.00	64,076,863.92
Public Service	3,447,909.69	2,928,310.35	0.00	0.00	855,300.50	2,069,691.50	0.00	0.00	0.00	0.00	0.00	0.00	9,301,212.04
Academic Support	31,842,998.54	1,143,229.80	0.00	2,250.00	1,682,914.82	801,402.32	0.00	0.00	0.00	0.00	0.00	0.00	35,472,795.48
Student Services	19,781,769.39	2,312,590.32	0.00	0.00	699,966.27	3,485,123.78	0.00	93.39	0.00	0.00	0.00	0.00	26,279,543.15
Institutional Support	35,609,033.80	59,076,437.95	0.00	0.00	53,104.28	32,205,814.84	0.00	0.00	0.00	0.00	0.00	0.00	126,944,390.87
Operations and Maintenance	13,292,056.37	(2,767,361.88)	0.00	0.00	181,986.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,706,681.01
Student Financial Aid	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
Auxiliary Services	0.00	0.00	79,178,311.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,178,311.22
No Program Code Assigned	(780,198.54)	20,164,443.93	0.00	(2,250.00)	130,107.08	1,777,033.57	665,460.10	0.00	0.00	0.00	0.00	0.00	21,954,596.14
Subtotal, current funds	227,579,457.03	88,232,334.05	79,178,311.22	0.00	6,042,248.01	92,943,139.02	3,793,993.57	93.39	0.00	0.00	0.00	0.00	497,769,576.29
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068,087.25	1,321.68	40,048,792.79	2,453,838.45	44,572,040.17
Affiliated entities	0.00	1,763,281.29	0.00	0.00	220,074.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,983,356.17
Total	227,579,457.03	89,995,615.34	79,178,311.22	0.00	6,262,322.89	92,943,139.02	3,793,993.57	93.39	2,068,087.25	1,321.68	40,048,792.79	2,453,838.45	544,324,972.63

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2021 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	89,035,598.05	34,365,111.82	4,492,099.45	19,338,580.84	14,755,742.59	27,398,194.68	9,491,704.17	0.00	18,598,967.25	0.00	1,371,362.45	218,847,361.30
Fringe Benefits	29,320,024.37	10,144,557.15	2,176,232.28	6,916,013.60	5,033,104.70	63,632,629.84	3,518,383.16	0.00	6,334,057.89	0.00	3,975,531.76	131,050,534.75
Supplies & Services	5,506,407.77	19,483,098.26	2,631,909.13	9,217,953.57	6,482,974.38	35,875,489.58	(9,437,147.92)	(500.00)	54,214,840.55	0.00	16,607,169.03	140,582,194.35
Utilities	(6,347.73)	84,096.69	971.18	247.47	7,721.48	38,076.77	7,133,741.60	0.00	30,445.53	0.00	532.90	7,289,485.89
Subtotal, current funds	123,855,682.46	64,076,863.92	9,301,212.04	35,472,795.48	26,279,543.15	126,944,390.87	10,706,681.01	(500.00)	79,178,311.22	0.00	21,954,596.14	497,769,576.29
Campuses - other funds	0.00	0.00	0.00	0.00	2,069,408.93	0.00	41,966,051.61	0.00	0.00	0.00	536,579.63	44,572,040.17
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,983,356.17	0.00	0.00	0.00	0.00	0.00	1,983,356.17
Total	123,855,682.46	64,076,863.92	9,301,212.04	35,472,795.48	28,348,952.08	128,927,747.04	52,672,732.62	(500.00)	79,178,311.22	0.00	22,491,175.77	544,324,972.63

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	154,872,196.49	10,260,413.16	18,598,967.25	914.76	3,206,298.47	28,928,370.38	2,980,200.79	0.00	0.00	0.00	0.00	0.00	218,847,361.30
Fringe Benefits	55,519,647.81	59,623,724.42	6,334,057.89	(914.76)	876,400.21	8,320,005.54	377,613.64	0.00	0.00	0.00	0.00	0.00	131,050,534.75
Supplies & Services	10,528,281.19	17,953,830.84	54,214,840.55	0.00	1,828,546.64	55,626,102.49	430,499.25	93.39	0.00	0.00	0.00	0.00	140,582,194.35
Utilities	6,659,331.54	394,365.63	30,445.53	0.00	131,002.69	68,660.61	5,679.89	0.00	0.00	0.00	0.00	0.00	7,289,485.89
Subtotal, current funds	227,579,457.03	88,232,334.05	79,178,311.22	0.00	6,042,248.01	92,943,139.02	3,793,993.57	93.39	0.00	0.00	0.00	0.00	497,769,576.29
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068,087.25	1,321.68	40,048,792.79	2,453,838.45	44,572,040.17
Affiliated entities	0.00	1,763,281.29	0.00	0.00	220,074.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,983,356.17
Total	227,579,457.03	89,995,615.34	79,178,311.22	0.00	6,262,322.89	92,943,139.02	3,793,993.57	93.39	2,068,087.25	1,321.68	40,048,792.79	2,453,838.45	544,324,972.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	316.16	0.00	0.00	316.16
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	(193.30)	0.00	0.00	(193.30)
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	8,392.07	0.00	0.00	8,392.07
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	(293.30)	0.00	0.00	(293.30)
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	93,800.56	23,284.25	64,798.22	0.00	0.00	181,883.03
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	8,674.23	0.00	0.00	8,674.23
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	17,843.68	0.00	0.00	17,843.68
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	9,897.73	4,338.68	2,692.75	0.00	0.00	16,929.16
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	4,704.83	2,060.70	750.92	0.00	0.00	7,516.45
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	9,952.46	4,359.14	7,227.32	0.00	0.00	21,538.92
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	40,739.81	17,844.06	0.00	0.00	0.00	58,583.87
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(124,931.06)	0.00	0.00	(124,931.06)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	3,725.75	0.00	0.00	0.00	0.00	3,725.75
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	398.75	0.00	0.00	0.00	0.00	398.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(168.70)	0.00	0.00	(168.70)
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	407.90	0.00	0.00	407.90
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	2,709.20	0.00	0.00	2,709.20
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,406.55	538.12	963.27	0.00	0.00	7,907.94
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,655.19	139.05	9,921.05	0.00	0.00	11,715.29
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	913.68	0.00	0.00	913.68
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	1,576.77	0.00	0.00	1,576.77
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	35,052.73	1,983.74	64.90	0.00	0.00	37,101.37
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	525.00	0.00	4,739.38	0.00	0.00	5,264.38
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	1,333.60	112.02	22,968.80	0.00	0.00	24,414.42
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	19,214.01	1,956.85	2,855.83	0.00	0.00	24,026.69
1DBAK1	PI Adrienne Kovach	UBNRBK	PI Adrienne Kovach	1,391.91	116.92	10,191.89	0.00	0.00	11,700.72
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	7,256.61	609.57	5,411.51	0.00	0.00	13,277.69
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	3,096.00	0.00	0.00	3,096.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(3,105.20)	(260.84)	2,810.06	0.00	0.00	(555.98)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	29,962.54	3,088.73	7,418.49	0.00	0.00	40,469.76
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	295.00	0.00	0.00	295.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,169.75	1,610.25	(415.25)	0.00	0.00	20,364.75
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	11,818.00	992.71	1,137.73	0.00	0.00	13,948.44
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	6,490.12	545.18	4,429.85	0.00	0.00	11,465.15
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,838.00	0.00	0.00	2,838.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,196.09	0.00	0.00	1,196.09
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	112.87	9.48	195.01	0.00	0.00	317.36
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	413.63	0.00	0.00	413.63
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	570.00	0.00	0.00	570.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	959.50	0.00	0.00	959.50
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,941.77	0.00	0.00	1,941.77
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	0.00	0.00	2,804.25	0.00	0.00	2,804.25
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	187.81	0.00	0.00	187.81
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	269.75	0.00	0.00	269.75
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	2,130.82	142.79	11,183.75	0.00	0.00	13,457.36
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,995.76	0.00	0.00	1,995.76
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	1,200.00	100.80	3,953.18	0.00	0.00	5,253.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBHA0	PI Heide ASBJORSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,042.72	0.00	0.00	1,042.72
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	6,112.03	513.42	1,398.27	0.00	0.00	8,023.72
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1,503.75	0.00	0.00	1,503.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	12,136.02	1,019.43	2,504.62	0.00	0.00	15,660.07
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,691.47	310.08	0.00	0.00	0.00	4,001.55
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	2,976.00	1,205.28	2,773.06	0.00	0.00	6,954.34
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	499.99	0.00	0.00	499.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	3.80	0.00	0.00	3.80
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	4,864.82	291.42	5,479.17	0.00	0.00	10,635.41
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	645.93	0.00	0.00	645.93
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	340.00	0.00	0.00	340.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,840.22	0.00	0.00	2,840.22
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	856.17	0.00	0.00	856.17
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	1,249.47	0.00	0.00	1,249.47
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	(182.93)	0.00	0.00	(182.93)
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	9,813.90	824.37	80.00	0.00	0.00	10,718.27
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	5,046.60	423.91	5,640.19	0.00	0.00	11,110.70
1DBMM1	PI Matthew MacManes	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,756.68	315.55	22,133.01	0.00	0.00	26,205.24
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	15,062.97	419.40	11,296.04	0.00	0.00	26,778.41
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	3,322.79	0.00	0.00	3,322.79
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	819.11	0.00	0.00	819.11
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,085.66	91.20	0.00	0.00	0.00	1,176.86
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,394.24	0.00	0.00	1,394.24
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,350.82	0.00	0.00	2,350.82
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	872.67	0.00	0.00	872.67
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,409.79	0.00	0.00	1,409.79
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	0.00	0.00	5,427.68	0.00	0.00	5,427.68
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,848.02	0.00	1,787.17	0.00	0.00	4,635.19
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,349.88	0.00	0.00	1,349.88
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	1,559.29	130.96	0.00	0.00	0.00	1,690.25
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,833.59	322.03	1,988.64	0.00	0.00	6,144.26
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	8,511.17	0.00	0.00	8,511.17
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	2,854.04	0.00	0.00	3,224.40
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	31,677.90	2,647.08	1,228.46	0.00	0.00	35,553.44
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	67.97	0.00	0.00	67.97
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	1,902.05	158.40	24,470.96	0.00	0.00	26,531.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,161.93	0.00	0.00	1,161.93
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	466.58	0.00	0.00	466.58
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	27,937.81	11,255.86	8,455.43	0.00	0.00	47,649.10
1DBVR0	PI Vernon Reinhold	UBMVRJ	PI Vern Reinhold	9,930.77	3,941.52	0.00	0.00	0.00	13,872.29
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	7,026.26	1,451.57	3,227.01	0.00	0.00	11,704.84
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	350.65	0.00	0.00	8,427.03
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	130.00	10.92	1,142.62	0.00	0.00	1,283.54
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	5,397.67	453.41	1,736.60	0.00	0.00	7,587.68
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	175.50	14.74	0.00	0.00	0.00	190.24
1DC007	Project Search	UCEDUC	Education	11,959.51	1,004.56	0.00	0.00	0.00	12,964.07
1DC021	UNH Survey Center	UCSCTR	Survey Center	25,244.11	10,223.82	(32,460.55)	0.00	0.00	3,007.38
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	200.00	16.80	48.75	0.00	0.00	265.55
1DC054	Piano Extension Program	UCMPPE	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	872.80	0.00	0.00	872.80
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	48.75	0.00	0.00	48.75
1DC091	Education Initiatives	UCEDUC	Education	3,000.02	252.04	0.00	0.00	0.00	3,252.06
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	204.67	17.19	400.00	0.00	0.00	621.86
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	13,711.23	4,356.85	1,372.24	0.00	0.00	19,440.32
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	2,125.82	178.59	0.00	0.00	0.00	2,304.41
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,194.64	0.00	0.00	2,194.64
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	228.00	19.15	0.00	0.00	0.00	247.15
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	5,988.53	503.04	8,032.81	0.00	0.00	14,524.38
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	2,542.01	213.53	0.00	0.00	0.00	2,755.54
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	663.38	55.72	0.00	0.00	0.00	719.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	2,285.43	0.00	0.00	2,285.43
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	278.00	0.00	0.00	278.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	250.00	0.00	0.00	250.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	26.00	2.18	(285.09)	0.00	0.00	(256.91)
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	903.22	0.00	0.00	903.22
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	2.72	0.00	0.00	2.72
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	96.10	8.07	0.00	0.00	0.00	104.17
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	2,713.30	227.91	1,035.00	0.00	0.00	3,976.21
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	15,624.30	0.00	0.00	15,624.30
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	9,315.31	413.36	8,499.70	0.00	0.00	18,228.37
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	7,023.32	2,691.54	11,463.98	0.00	0.00	21,178.84
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	11,366.49	954.79	3,923.49	0.00	0.00	16,244.77
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,428.68	456.00	57,295.10	0.00	0.00	63,179.78
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,283.35	443.80	0.00	0.00	0.00	5,727.15
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	1,800.04	151.20	801.28	0.00	0.00	2,752.52
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	8,708.17	2,608.93	4,132.15	0.00	0.00	15,449.25
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	212.80	0.00	0.00	0.00	0.00	212.80
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	75.00	0.00	0.00	75.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,124.00	0.00	0.00	2,124.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	5,261.48	0.00	0.00	5,261.48
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	0.00	0.00	0.00	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	602.17	0.00	0.00	602.17
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	653.99	0.00	0.00	653.99

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Current Funds									
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1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	5,098.65	428.28	4,271.96	0.00	0.00	9,798.89
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	235.00	0.00	0.00	0.00	0.00	235.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	415.63	0.00	0.00	415.63
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	732.51	0.00	0.00	732.51
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	182.73	0.00	0.00	182.73
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	8,550.50	0.00	6,733.30	0.00	0.00	15,283.80
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	260.00	0.00	0.00	260.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,500.00	0.00	679.99	0.00	0.00	2,179.99
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	127.26	0.00	0.00	127.26
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,160.50	265.47	527.89	0.00	0.00	3,953.86
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	144.65	0.00	0.00	144.65
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	2,720.45	0.60	3,057.05	0.00	0.00	5,778.10
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	4,387.16	0.00	0.00	4,387.16
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	12,605.49	0.00	0.00	12,605.49
1DDES0	PI Edward Song	UDEEES	PI Edward Song	10,121.83	0.00	19,201.24	0.00	0.00	29,323.07
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	14.99	0.00	0.00	14.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	8,665.53	628.98	803.00	0.00	0.00	10,097.51
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	14,357.31	253.60	2,843.18	0.00	0.00	17,454.09
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSG0	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,000.00	252.00	1,041.98	0.00	0.00	4,293.98
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	30,428.76	486.58	133,434.19	0.00	0.00	164,349.53
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	69.09	0.00	0.00	69.09
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	50.00	0.00	0.00	50.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,537.57	0.00	1,488.88	0.00	0.00	3,026.45
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	2,566.40	0.00	0.00	2,566.40
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	(2,079.79)	26.71	1,487.48	0.00	0.00	(565.60)
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,398.21	453.45	2,134.98	0.00	0.00	7,986.64
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	171.26	0.00	0.00	171.26
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2.92	0.00	0.00	2.92
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	2,703.51	0.00	0.00	2,703.51
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	447.00	0.00	0.00	447.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	163.50	0.00	0.00	163.50
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,611.83	0.00	0.00	1,611.83
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	8,008.08	2,640.24	2,167.72	0.00	0.00	12,816.04
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	757.94	0.00	0.00	157.94
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	1,343.10	0.00	0.00	1,343.10
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	16,844.50	126.16	479.00	0.00	0.00	17,449.66
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	1,138.16	0.00	0.00	1,138.16
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	9,581.55	804.86	3,234.22	0.00	0.00	13,620.63
1DDKPO	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	6,786.43	2,748.61	2,018.36	0.00	0.00	11,553.40
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,683.85	897.44	0.00	0.00	0.00	11,581.29
1DDLL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	24,296.74	0.00	0.00	24,296.74
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	4,614.38	387.60	2,577.91	0.00	0.00	7,579.89
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	7,536.11	0.00	0.00	7,536.11
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,320.00	0.00	164.28	0.00	0.00	1,484.28
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,045.00	0.00	0.00	2,045.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,163.72	294.73	7,860.68	0.00	0.00	13,319.13
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	8,305.58	176.47	459.71	0.00	0.00	8,941.76
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,766.27	0.00	0.00	1,766.27
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,210.00	336.00	1,344.55	0.00	0.00	5,890.55
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	63.86	0.00	0.00	63.86
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,936.02	228.78	5,597.46	0.00	0.00	9,762.26
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	770.00	0.00	0.00	770.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	0.00	0.00	24,393.85	0.00	0.00	24,393.85
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	117,281.60	0.00	0.00	117,281.60
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	18,585.49	684.00	4,237.79	0.00	0.00	23,507.28
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	8,782.90	737.76	595.53	0.00	0.00	10,116.19
1DDOY0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	300.61	0.00	0.00	300.61
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	14,525.73	4,341.55	28,524.99	0.00	0.00	47,392.27
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	6,928.66	0.00	0.00	6,928.66
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	787.61	0.00	0.00	787.61
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	(221.89)	0.00	0.00	(221.89)
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,085.74	91.20	0.00	0.00	0.00	1,176.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	1,866.00	0.00	0.00	1,866.00
1DDRHO	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,629.89	0.00	0.00	1,629.89
1DDRJO	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,589.87	0.00	0.00	1,589.87
1DDRKO	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	597.68	0.00	0.00	597.68
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	18,190.00	378.00	0.00	0.00	0.00	18,568.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	0.00	0.00	1,272.00	0.00	0.00	1,272.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	168.18	0.00	0.00	168.18
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	17,258.50	0.00	4,933.81	0.00	0.00	22,192.31
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	495.00	0.00	0.00	495.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	896.00	0.00	0.00	896.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	602.59	0.00	0.00	602.59
1DDTM0	PI Tracy L. Mandel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	8,964.70	453.46	11,888.93	0.00	0.00	21,307.09
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	600.10	0.00	0.00	600.10
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	2,171.43	182.40	535.73	0.00	0.00	2,889.56
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	3,790.23	0.00	0.00	3,790.23
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	10,398.94	873.49	5,049.74	0.00	0.00	16,322.17
1DDYL1	PI Yanning Li	UDMEYL	PI Yanning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	1,655.80	0.00	0.00	1,655.80
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,893.55	1,171.86	5,241.82	0.00	0.00	9,307.23
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	2,874.94	0.00	0.00	2,874.94
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,800.00	319.20	0.00	0.00	0.00	4,119.20
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	2,220.14	0.00	0.00	2,220.14
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	1,510.50	126.88	0.00	0.00	0.00	1,637.38
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DED01	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	(24,628.19)	(3,109.98)	(451.76)	0.00	0.00	(28,189.93)
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	0.00	0.00	0.00	2,648.07
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	356.25	0.00	0.00	0.00	0.00	356.25
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	3,997.50	335.79	0.00	0.00	0.00	4,333.29

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Current Funds									
Instruction									
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	6,000.00	0.00	0.00	8,648.07
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	5,835.74	490.20	0.00	0.00	0.00	6,325.94
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	3,499.79	0.00	0.00	3,499.79
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	4,788.00	402.19	0.00	0.00	0.00	5,190.19
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	256.57	0.00	0.00	256.57
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	383.01	0.00	0.00	383.01
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	477.75	0.00	0.00	0.00	0.00	477.75
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	1,010.00	0.00	0.00	1,010.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,192.23	0.00	0.00	2,192.23
1DESI1	PI Steven Irlbeck	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,142.87	684.00	6,000.00	0.00	0.00	14,826.87
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,344.65	364.95	375.00	0.00	0.00	5,084.60
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	224.30	0.00	0.00	224.30
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(405.00)	0.00	0.00	(405.00)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,534.95	700.87	0.00	0.00	0.00	9,235.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,862.15	156.41	0.00	0.00	0.00	2,018.56
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	498.00	0.00	0.00	498.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	399.98	0.00	0.00	399.98
1DZACC	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	3,710.00	1,502.55	1,269.15	0.00	0.00	6,481.70
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	10,412.18	2,603.10	638.22	0.00	0.00	13,653.50
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.89	0.00	0.00	0.89
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	25,405.64	969.39	555.54	0.00	0.00	26,930.57
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,638.00	0.00	0.00	2,638.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	13,548.94	0.00	0.00	13,548.94
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	218.34	0.00	0.00	218.34
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	156.47	0.00	0.00	156.47
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	67.38	0.00	0.00	67.38
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	14,264.23	1,434.64	12,833.90	0.00	0.00	28,532.77
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	5,829.20	2,360.83	854.84	0.00	0.00	9,044.87
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,183.95	0.00	0.00	1,183.95
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	10,254.36	420.54	241.74	0.00	0.00	10,916.64
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,642.25	6.81	5,522.99	0.00	0.00	8,172.05
1DZCVA	PI Charles Vorosmarty	UZXCXV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	720.54	0.00	0.00	720.54
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	125.00	0.00	0.00	125.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	2,770.51	1,122.06	124.67	0.00	0.00	4,017.24
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,497.47	0.00	0.00	5,497.47
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	25,639.28	1,095.76	1,818.08	0.00	0.00	28,553.12
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	813.77	0.00	0.00	813.77
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	165.23	0.00	0.00	165.23
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	3,033.12	0.00	0.00	3,033.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	2,909.37	35.78	1,447.61	0.00	0.00	4,392.76
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	849.59	344.08	358.53	0.00	0.00	1,552.20
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	234.57	0.00	0.00	234.57
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	13,238.16	5,361.49	537.98	0.00	0.00	19,137.63
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	235.38	0.00	0.00	235.38
1DZJCB	PI James Connell	UZSPJC	PI James Connell	61.40	24.86	183.25	0.00	0.00	269.51
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	320.29	0.00	0.00	320.29
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	7,773.28	652.95	336.23	0.00	0.00	8,762.46
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	14,509.47	0.00	0.00	14,509.47
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	101.84	0.00	0.00	101.84
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	30,797.92	11,078.94	714.36	0.00	0.00	42,591.22
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	6,707.55	2,716.54	301.84	0.00	0.00	9,725.93
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	41.94	0.00	0.00	41.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	92.70	0.00	0.00	92.70
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	4,793.44	0.00	0.00	4,793.44
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	8,835.35	3,578.32	415.19	0.00	0.00	12,828.86
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	229.00	0.00	0.00	229.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	2,265.96	0.00	0.00	2,265.96
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,991.25	216.30	118.17	0.00	0.00	3,325.72
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	1,116.94	431.50	70.47	0.00	0.00	1,618.91
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	22,800.00	0.00	0.00	22,800.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	853.38	0.00	0.00	853.38
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	1,022.96	0.00	0.00	1,022.96
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,689.02	0.00	0.00	1,689.02
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	929.43	13.44	4,623.81	0.00	0.00	5,566.68
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	1,977.15	0.00	0.00	1,977.15
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	3,589.86	0.00	0.00	3,589.86
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	4,548.85	1,842.28	264.47	0.00	0.00	6,655.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	1,167.00	0.00	0.00	1,167.00
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	0.00	0.00	30,178.81	0.00	0.00	30,178.81
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,983.04	670.58	290.76	0.00	0.00	8,944.38
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	154.64	0.00	0.00	154.64
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	755.00	0.00	0.00	755.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	4,921.42	413.38	2,736.35	0.00	0.00	8,071.15
1DZRLB	PI Richard Lammers	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	14,215.64	1,194.12	27,187.19	0.00	0.00	42,596.95
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	14,175.22	5,527.12	23,701.75	0.00	0.00	43,404.09
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	3,115.77	807.90	9,109.15	107.68	0.00	13,140.50
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	7,359.30	2,844.03	389.19	0.00	0.00	10,592.52
1DZRWD	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	25.00	0.00	0.00	25.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	11,253.87	2,078.20	139.62	0.00	0.00	13,471.69
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	2,171.70	182.43	1,119.63	0.00	0.00	3,473.76
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	164.99	0.00	0.00	164.99
1DZSSA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	949.54	0.00	0.00	949.54
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	560.00	0.00	0.00	560.00
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	389.75	0.00	0.00	389.75
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	1,805.99	0.00	0.00	1,805.99
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	253.49	0.00	0.00	253.49
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(39,001.00)	0.00	0.00	(39,001.00)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	5,928.79	364.80	100.00	0.00	0.00	6,393.59
1GA024	Class of 40 Professorship	UAPROV	Provost Office	5,060.00	425.04	0.00	0.00	0.00	5,485.04
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,067.10	0.00	405.44	0.00	0.00	3,472.54
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	707.77	0.00	0.00	707.77
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,150.00	0.00	0.00	9,150.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	74,599.35	27,203.34	0.00	0.00	0.00	101,802.69
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	(2,408.51)	0.00	0.00	(2,408.51)
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	16,275.00	0.00	0.00	16,275.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	Research Presentations	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	35,579.53	11,117.62	0.00	0.00	0.00	46,697.15
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Student Support	7,999.72	671.97	12,743.86	0.00	0.00	21,415.55
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,749.60	1,826.99	38,048.25	0.00	0.00	61,624.84
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,800.30	0.00	0.00	1,800.30
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	3,106.00	0.00	0.00	3,106.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	150.00	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	4,770.52	0.00	0.00	4,770.52
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,918.95	0.00	0.00	3,918.95
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	108.24	0.00	0.00	108.24
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,058.84	0.00	0.00	8,058.84
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	22,035.05	1,850.96	200.00	0.00	0.00	24,086.01
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	191,199.55	74,891.21	0.00	0.00	0.00	266,090.76
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	95,910.75	38,720.00	0.00	0.00	0.00	134,630.75
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	12,236.48	4,955.77	0.00	0.00	0.00	17,192.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	41.98	0.00	0.00	41.98
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	793.91	0.00	0.00	793.91
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	5,670.62	476.27	0.00	0.00	0.00	6,146.89
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	39,759.50	16,102.46	107.40	0.00	0.00	55,969.36
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	5,670.62	476.27	0.00	0.00	0.00	6,146.89
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	5,670.62	476.27	0.00	0.00	0.00	6,146.89
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	85,894.98	17,113.64	43,677.20	0.00	0.00	146,685.82
1GE099	Paul Fund for Innovation	UEMGMT	Management	34,000.00	13,449.00	0.00	0.00	0.00	47,449.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	572.77	48.11	111.75	0.00	0.00	732.63
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	226.00	0.00	0.00	226.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,047.40	0.00	0.00	1,047.40
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,089.55	0.00	0.00	1,089.55
1GF029	The Mckerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	725.00	0.00	0.00	725.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	299.00	0.00	0.00	299.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	843.00	0.00	0.00	843.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	22,882.50	1,922.13	3,352.39	0.00	0.00	28,157.02
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	56,769.98	18,380.30	0.00	0.00	0.00	75,150.28
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,367.99	0.00	1,314.08	0.00	0.00	2,682.07
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,525.87	0.00	0.00	1,525.87
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	73,141.99	29,622.53	0.00	0.00	0.00	102,764.52
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	23,391.40	9,326.17	960.02	0.00	0.00	33,677.59
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	6,879.15	0.00	0.00	6,879.15
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	33,080.64	11,906.01	50.00	0.00	0.00	45,036.65
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	57,849.89	16,919.15	125.55	0.00	0.00	74,894.59
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,081.49	4,082.94	0.00	0.00	0.00	14,164.43
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	716.82	0.00	0.00	716.82
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	146,208.67	33,778.76	4,233.76	0.00	0.00	184,221.19
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	74,998.96	21,786.80	1,167.41	0.00	0.00	97,953.17
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	67,523.18	17,706.16	929.35	0.00	0.00	86,158.69
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	18,201.23	1,528.93	734.02	0.00	0.00	20,464.18
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,161.51	16,265.35	532.01	0.00	0.00	56,958.87
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	142,807.76	49,385.16	1,855.01	0.00	0.00	194,047.93
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	33,055.21	13,387.34	0.00	0.00	0.00	46,442.55
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	102,412.76	35,203.34	4.77	0.00	0.00	137,620.87
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	4,182.91	0.00	0.00	4,182.91
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	835.79	0.00	0.00	835.79
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,829,571.59	631,861.38	31,005.84	0.00	0.00	2,492,438.81
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	15,282.86	0.00	0.00	15,282.86
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,817.44	0.00	0.00	1,817.44
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	216.88	0.00	0.00	216.88
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	5,659.18	0.00	0.00	5,659.18
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,436,235.61	453,615.82	25,578.71	0.00	0.00	1,915,430.14
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,299.01	0.00	0.00	2,299.01
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	35,435.88	0.00	0.00	35,435.88
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,132,835.56	664,988.08	15,231.40	0.00	0.00	2,813,055.04
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,403.26	0.00	0.00	4,403.26
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,150.70	0.00	42,387.29	0.00	0.00	43,537.99
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,083,443.96	702,513.57	17,923.02	0.00	0.00	2,803,880.55
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,346.02	0.00	0.00	1,346.02
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	720.50	0.00	11,992.41	0.00	0.00	12,712.91
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	3,535.02	0.00	0.00	3,535.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	54,130.43	3,340.26	1.50	0.00	0.00	57,472.19
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,607,552.82	519,758.78	8,126.23	0.00	0.00	2,135,437.83
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,846,971.45	509,372.76	79,272.15	0.00	0.00	2,435,616.36
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	108,088.07	43,133.56	0.00	0.00	0.00	151,221.63
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,394,885.26	430,385.58	23,601.49	0.00	0.00	1,848,872.33
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	178,901.42	42,889.06	20,064.99	0.00	0.00	241,855.47
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,037,705.01	357,776.75	22,695.05	0.00	0.00	1,418,176.81
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,031,328.59	340,303.34	7,291.44	0.00	0.00	1,378,923.37
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	61,487.14	24,902.24	0.00	0.00	0.00	86,389.38
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	754,201.74	251,740.80	17,220.96	0.00	0.00	1,023,163.50
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	34,702.22	4,794.08	0.00	0.00	0.00	39,496.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,202,118.68	664,025.65	6,461.19	0.00	0.00	2,872,605.52
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,678,536.31	556,268.48	21,510.71	0.00	0.00	2,256,315.50
1UD000	CEPS Educational and General	UDMS00	Material Science Program	14,813.70	236.94	532.60	0.00	0.00	15,583.24
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	13,444.91	4,539.76	1,747.53	0.00	0.00	19,732.20
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	72,628.29	29,414.43	0.00	0.00	0.00	102,042.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDPHYS	Physics	1,882,202.89	622,477.38	11,194.79	0.00	0.00	2,515,875.06
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,247,899.98	859,972.48	195,606.18	0.00	0.00	3,303,478.64
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	425.20	0.00	12,686.55	0.00	0.00	13,111.75
1UE000	PAUL Education and General	UECOMM	Communications Department	73,442.08	27,777.58	210,720.23	0.00	0.00	311,939.89
1UE000	PAUL Education and General	UEDINT	Instructional	27,582.60	1,791.09	14,410.18	0.00	0.00	43,783.87
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,378,501.43	532,394.89	3,907.83	0.00	0.00	1,914,804.15
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,235.32	355.76	1,811.08	0.00	0.00	6,402.16
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	9,718.87	816.36	3,032.86	0.00	0.00	13,568.09
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	51,052.69	20,162.96	668.93	0.00	0.00	71,884.58
1UE000	PAUL Education and General	UEECON	Economics	1,494,082.54	520,202.29	1,811.12	0.00	0.00	2,016,095.95
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	21,926.86	2,308.32	26,407.99	0.00	0.00	50,643.17
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	8,776.24	737.20	19,196.65	0.00	0.00	28,710.09
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRPD	Graduate and Executive Programs	167,321.68	60,878.41	1,898.87	0.00	0.00	230,098.96
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGY	Hospitality Management	454,166.64	179,673.61	8,280.19	0.00	0.00	642,120.44
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	191.95	0.00	239.80	0.00	0.00	431.75
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	11,066.20	929.56	0.00	0.00	0.00	11,995.76
1UE000	PAUL Education and General	UEMGMT	Management	1,566,312.10	612,619.50	4,627.22	0.00	0.00	2,183,558.82
1UE000	PAUL Education and General	UEMKTG	Marketing	1,242,049.04	453,786.78	1,734.00	0.00	0.00	1,697,569.82
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	3,202.67	0.00	0.00	3,202.67
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	7,147.08	600.30	3,901.75	0.00	0.00	11,649.13
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	21,771.18	1,697.89	591.06	0.00	0.00	24,060.13
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,320.62	446.94	67,758.30	3,426.14	0.00	76,952.00
1UE000	PAUL Education and General	UEMSFI	MS in Finance	26,709.51	2,243.58	0.00	0.00	0.00	28,953.09
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	94,516.72	8,931.02	0.00	0.00	0.00	103,447.74
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	7,396.48	621.30	0.00	0.00	0.00	8,017.78
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	128,118.56	22,398.86	4,492.68	0.00	0.00	155,010.10
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	11,597.00	974.14	0.00	0.00	0.00	12,571.14
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGY	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	696,130.71	229,294.65	11,610.62	0.00	0.00	937,035.98
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	548,998.61	175,732.21	6,360.41	0.00	0.00	731,091.23
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	443,758.12	161,413.14	6,019.41	0.00	0.00	611,190.67
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	510,138.08	180,087.44	5,449.15	0.00	0.00	695,674.67
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,273,168.82	443,532.44	32,818.00	0.00	0.00	1,749,519.26
1UF000	HHS Educational and General	UFNURS	Nursing	1,748,862.10	511,754.31	255,671.70	0.00	0.00	2,516,288.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,805.38	2,977.82	13,565.09	0.00	0.00	53,348.29
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	1,393.50	610.32	8,419.03	0.00	0.00	10,422.85
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	7,938.71	2,138.99	3,547.33	0.00	0.00	13,625.03
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	2,369.03	191.78	256.07	0.00	0.00	2,816.88
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTE	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	14,526.43	2,018.99	18,376.94	0.00	0.00	34,922.36
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	28,333.91	12,416.66	0.00	0.00	0.00	40,750.57
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	18,617.85	4,558.20	9,932.56	0.00	0.00	33,108.61
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	7,311.50	3,204.05	38,082.25	0.00	0.00	48,597.80
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,703.88	1,708.14	3,822.48	0.00	0.00	14,234.50
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	(0.26)	159.98	0.00	0.00	159.72
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	2,262.65	183.16	4,530.67	0.00	0.00	6,976.48
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	18,519.99	8,113.66	10,153.39	0.00	0.00	36,787.04
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	48,162.55	17,705.82	4,422.48	0.00	0.00	70,290.85
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	1.19	0.00	0.00	1.19
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDMML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	20,871.93	8,685.61	8,336.74	0.00	0.00	37,894.28
110333	Forage Brassicas	UBANAB	PI Andre Brito	1,297.95	105.13	155.85	0.00	0.00	1,558.93
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	26,622.36	2,127.43	14,324.86	0.00	0.00	43,074.65
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	14,742.90	1,194.16	19,734.02	0.00	0.00	35,671.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	97,040.20	28,728.25	408,000.39	0.00	0.00	533,768.84
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	2,661.69	198.05	500.45	0.00	0.00	3,360.19
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	25,923.05	11,356.05	20,852.65	0.00	0.00	58,131.75
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	(1,270.81)	0.00	0.00	(1,270.81)
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	1,784.23	781.45	11,706.11	0.00	0.00	14,271.79
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	1,768.06	774.42	50.00	0.00	0.00	2,592.48
115155	WRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	2,286.00	0.00	3,714.99	0.00	0.00	6,000.99
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	486.96	214.12	799.68	0.00	0.00	1,500.76
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	9,984.51	1,720.79	6,099.02	0.00	0.00	17,804.32
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	2,180.53	436.45	100.00	0.00	0.00	2,716.98
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	2,717.80	671.89	2,450.00	0.00	0.00	5,839.69
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	9,472.62	1,364.20	51.89	0.00	0.00	10,888.71
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	6,129.24	2,625.74	18,909.19	83.71	0.00	27,747.88
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	5,710.68	2,473.60	1,026.55	0.00	0.00	9,210.83
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	37,693.60	8,535.18	57,324.19	0.00	0.00	103,552.97
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	6,145.96	2,002.70	5,006.63	0.00	0.00	13,155.29
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	2,449.46	1,072.85	616.40	0.00	0.00	4,138.71
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	11,271.97	3,349.50	7,887.77	0.00	0.00	22,509.24
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	385.00	31.19	45,447.44	0.00	0.00	45,863.63
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	76,970.16	17,128.24	50,601.11	0.00	0.00	144,699.51
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	53,465.81	19,066.27	36,628.68	0.00	0.00	109,160.76
116123	National Survey of Internet &	UCFRKL	PI Kimberly Lema	34,378.44	10,602.03	37,036.33	0.00	0.00	82,016.80
117001	OSHA Train-the-Trainer for You	UFDDST	PI Mary St. Jacques	8,710.42	3,815.14	3,256.61	0.00	0.00	15,782.17
11AG03	Ovarian Vascular Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AI04	Building-Maint Ovarian NetworK 2020	UBMCPT	PI Paul Tsang	39.08	0.00	3,328.35	0.00	0.00	3,367.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	3,247.96	0.00	4,011.21	0.00	0.00	7,259.17
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	40,612.43	0.00	0.00	0.00	0.00	40,612.43
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAEGD	AES Grad Program	5,783.90	0.00	0.00	0.00	0.00	5,783.90
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	8,763.25	0.00	0.00	0.00	0.00	8,763.25
11HI09	Exploratory Research 2020	UBANAN	PI Analena Bruce	2,717.67	228.28	0.00	0.00	0.00	2,945.95
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	768.47	0.00	0.00	768.47
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	5,910.31	0.00	1,679.39	0.00	0.00	7,589.70
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,069.67	740.40	0.00	0.00	0.00	8,810.07
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,683.80	342.01	0.00	0.00	0.00	4,025.81
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	641.25	0.00	0.00	0.00	0.00	641.25
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	1,421.69	0.00	0.00	0.00	0.00	1,421.69
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wolheim	9,735.00	788.00	8,413.82	0.00	0.00	18,936.82
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	266.00	22.35	0.00	0.00	0.00	288.35
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	6,339.07	0.00	0.00	0.00	0.00	6,339.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRKJ	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	1,181.07	0.00	1,416.70	0.00	0.00	2,597.77
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,330.39	0.00	0.00	0.00	0.00	15,330.39
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	8,163.68	0.00	0.00	0.00	0.00	8,163.68
11MI19	Connectivity of Wildlife Pop 2020	UBNRKJ	PI Adrienne Kovach	642.50	0.00	11,414.59	0.00	0.00	12,057.09
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	4,910.40	0.00	0.00	0.00	0.00	4,910.40
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	6,065.90	171.21	2,211.42	0.00	0.00	8,448.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	24,804.50	2,000.07	0.00	0.00	0.00	26,804.57
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	(9,596.75)	(768.74)	0.00	0.00	0.00	(10,365.49)
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	4,960.00	0.00	0.00	4,960.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	13,044.25	1,056.60	0.00	0.00	0.00	14,100.85
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	9,821.69	3,799.14	9,240.27	0.00	0.00	22,861.10
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	3,363.23	1,161.78	1,974.10	0.00	0.00	6,499.11
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	2,448.14	0.00	0.00	2,448.14
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbinesSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	5,046.83	2,222.46	4,785.28	0.00	0.00	12,054.57
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	4,695.34	2,062.09	2,365.14	0.00	0.00	9,122.57
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,324.37	595.50	671.94	0.00	0.00	2,591.81
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,851.68	811.04	931.94	0.00	0.00	3,594.66
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	2,684.81	1,196.67	1,358.53	0.00	0.00	5,240.01
13T099	Permeafor	UDCEJB	PI Jean Benoit	5,355.59	432.68	3,013.01	0.00	0.00	8,801.28
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	10,848.52	432.67	6,431.68	0.00	0.00	17,712.87
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	12,134.97	733.49	3,345.80	0.00	0.00	16,214.26
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	12,372.92	1,781.10	5,058.60	0.00	0.00	19,212.62
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	8,156.43	518.31	3,036.16	0.00	0.00	11,710.90
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	(13,592.96)	(6,130.02)	(6,903.01)	0.00	0.00	(26,625.99)
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	3,334.19	1,486.38	1,687.21	0.00	0.00	6,507.78
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	36,672.35	9,097.26	18,690.16	0.00	0.00	64,459.77
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	41,475.82	17,084.37	23,862.26	0.00	0.00	82,422.45
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	12,236.56	5,398.05	9,201.40	0.00	0.00	26,836.01
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	6,367.70	2,836.68	3,221.55	0.00	0.00	12,425.93
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	12,752.51	5,602.34	6,424.19	0.00	0.00	24,779.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.64	0.16	0.00	0.00	0.80
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	1.24	0.33	0.00	0.00	1.57
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	(4.71)	0.75	(1.40)	0.00	0.00	(5.36)
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	17,005.43	0.00	0.00	17,005.43
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	8,628.37	3,779.21	2,498.13	0.00	0.00	14,905.71
13V240	Monitoring Seagrass Health	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	8,459.43	848.68	15,520.71	0.00	0.00	24,828.82
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	24,971.90	6,230.03	8,402.47	0.00	0.00	39,604.40
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	3,223.54	1,411.93	1,205.20	0.00	0.00	5,840.67
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	1,342.39	587.94	501.90	0.00	0.00	2,432.23
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	10,654.58	1,688.10	3,841.77	0.00	0.00	16,184.45
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	8,148.75	660.06	2,640.96	0.00	0.00	11,449.77
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	1,684.06	737.61	852.45	0.00	0.00	3,274.12
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	1.77	0.60	0.00	0.00	2.37
13Z150	Website nhhealthcost.nh.gov	UKD103	Applications Development	2,180.18	951.61	1,102.41	0.00	0.00	4,234.20
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	0.00	0.59	0.08	0.00	0.00	0.67
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	1,816.39	796.54	919.75	0.00	0.00	3,532.68
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	0.00	0.00	0.00	0.00	0.00	0.00
13Z161	Survey Recommendations	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESDG	PI David Justice	36,772.10	16,106.11	58,113.10	0.00	0.00	110,991.31
13Z163	C19 CARES Act Support for UNH	UCARKD	PI Kristina Durocher	0.00	0.00	1,038.34	0.00	0.00	1,038.34
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	143,006.00	58,274.40	346,052.52	0.00	0.00	547,332.92
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	18,271.70	6,141.32	13,122.66	0.00	0.00	37,535.68

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143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	0.00	0.00	29.47	0.00	0.00	29.47
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	22,382.52	6,126.69	13,689.22	0.00	0.00	42,198.43
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	2,872.16	1,258.67	92,399.89	0.00	0.00	96,530.72
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	26,883.18	8,851.32	17,914.94	0.00	0.00	53,649.44
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	9,634.49	0.00	0.00	9,634.49
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	9,345.02	0.00	0.00	9,345.02
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	(1.87)	0.30	(0.19)	0.00	0.00	(1.76)
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	17,149.36	1,218.39	9,486.39	0.00	0.00	27,854.14
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	7,710.05	3,378.82	5,599.91	0.00	0.00	16,688.78
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	20,421.23	5,705.10	53,038.55	0.00	0.00	79,164.88
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,120.53	1,547.77	108,424.31	0.00	0.00	129,092.61
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	6,034.57	393.05	80,364.01	0.00	0.00	86,791.63
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	11,204.92	4,907.74	8,136.89	0.00	0.00	24,249.55
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	11,645.69	5,102.18	11,575.31	0.00	0.00	28,323.18
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	18,239.39	7,990.13	56,416.91	0.00	0.00	82,646.43
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	91,259.97	28,712.43	70,342.53	0.00	0.00	190,314.93
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	40,861.37	3,308.42	22,305.72	0.00	0.00	66,475.51
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	40,178.46	16,796.02	145,916.37	0.00	0.00	202,890.85
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	19,783.00	1,153.29	27,356.96	0.00	0.00	48,293.25

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Current Funds									
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143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	12,546.87	3,145.98	12,644.89	0.00	0.00	28,337.74
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	67,346.41	0.00	0.00	67,346.41
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	28,178.52	0.00	0.00	31,562.96
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	13,230.83	970.58	59,874.89	0.00	0.00	74,076.30
143476	Augmentation to NMSGC Training	UZSPAG	PI Antoinette Galvin	6,138.75	0.00	0.00	0.00	0.00	6,138.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	33,932.39	7,939.78	21,145.46	0.00	0.00	63,017.63
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	41,031.21	17,971.69	29,796.47	0.00	0.00	88,799.37
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	6,502.57	0.00	4,389.68	0.00	0.00	10,892.25
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	47,412.39	17,693.37	32,878.44	0.00	0.00	97,984.20
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	23,562.59	7,386.82	15,629.45	0.00	0.00	46,578.86
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	21,913.44	9,103.02	16,221.76	0.00	0.00	47,238.22
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	43,860.32	16,098.28	92,843.83	0.00	0.00	152,802.43
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	6,382.94	2,798.51	4,636.61	0.00	0.00	13,818.06
143488	Dynamo 2	UZSPCJ	PI James Clemmons	1,740.00	114.70	1,027.27	0.00	0.00	2,881.97
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPKL	PI Lynn Kistler	45,761.47	6,529.86	29,386.98	0.00	0.00	81,678.31
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPKL	PI Lynn Kistler	17,237.13	4,989.29	11,224.32	0.00	0.00	33,450.74
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,452.57	2,388.25	25,444.42	0.00	0.00	33,285.24
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	20,198.07	5,764.25	49,951.32	0.00	0.00	75,913.64
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	34,375.13	5,506.45	142,577.59	0.00	0.00	182,459.17
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	64,950.20	23,428.81	51,027.84	0.00	0.00	139,406.85
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	59,141.88	14,896.34	38,719.67	0.00	0.00	112,757.89
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	18,651.87	3,817.95	11,347.26	0.00	0.00	33,817.08
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	27,951.55	9,440.66	45,466.86	0.00	0.00	82,859.07
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	14,886.54	0.00	0.00	14,886.54
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	16,487.25	5,434.79	12,342.85	0.00	0.00	34,264.89
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,882.25	285.71	4,958.36	0.00	0.00	10,126.32
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	50,060.31	20,816.00	87,167.96	0.00	0.00	158,044.27
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	11,992.64	0.00	55,181.01	0.00	0.00	67,173.65
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	25,555.88	8,233.14	17,288.28	0.00	0.00	51,077.30
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	2,231.23	977.27	1,620.29	0.00	0.00	4,828.79
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	80,774.72	35,405.55	52,227.93	0.00	0.00	168,408.20
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,013.74	444.02	0.00	0.00	0.00	1,457.76
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	32,688.57	13,266.86	23,265.26	0.00	0.00	69,220.69
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	27,380.06	7,452.77	17,590.58	0.00	0.00	52,423.41
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	20,241.77	5,919.21	13,211.33	0.00	0.00	39,372.31
143515	LEADER	UZSPAJ	PI Andrew Jordan	38,225.75	16,600.28	28,061.90	0.00	0.00	82,887.93
143515	LEADER	UZSPSK	PI Shiva Kavosi	(753.13)	(335.90)	(549.95)	0.00	0.00	(1,638.98)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	0.00	0.00	75,293.08	0.00	0.00	75,293.08
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	8,821.20	714.06	48,132.24	0.00	0.00	57,667.50
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	10,069.10	4,410.28	6,877.70	0.00	0.00	21,357.08
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,414.30	0.00	0.00	1,414.30
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147788	Suprathemal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	33,125.83	790.98	16,110.47	0.00	0.00	50,027.28
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRRR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	(0.66)	(0.31)	0.00	0.00	(0.97)
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	1,282.31	103.79	1,036.68	0.00	0.00	2,422.78
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	7,222.27	2,629.22	12,255.74	0.00	0.00	22,107.23
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	18,106.65	5,918.05	12,682.31	0.00	0.00	36,707.01
147825	Gardner Research	UDCEKG	PI Kevin Gardner	29,790.93	3,744.12	19,026.67	0.00	0.00	52,561.72
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	286,623.00	0.00	0.00	286,623.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	23,529.32	1,667.03	13,303.15	0.00	0.00	38,499.50
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	82.29	0.00	0.00	82.29

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Current Funds									
Research & Sponsored Programs									
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	14,593.35	1,181.33	24,944.15	0.00	0.00	40,718.83
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	780.00	0.00	0.00	780.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	10,454.56	845.91	5,951.96	0.00	0.00	17,252.43
147949	Lacustrine Microbialite Carbon	UDES WC	PI William Clyde	16,933.77	340.55	14,538.66	0.00	0.00	31,812.98
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	23,515.75	1,472.87	12,619.23	0.00	0.00	37,607.85
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	(1,245.32)	(2,256.55)	5,263.59	0.00	0.00	1,761.72
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,500.00	0.00	0.00	1,500.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	104,924.78	45,756.17	143,818.87	0.00	0.00	294,499.82
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	30,647.08	1,456.52	18,457.90	0.00	0.00	50,561.50
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	9,496.89	562.52	8,034.41	0.00	0.00	18,093.82
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	18,449.68	575.63	14,189.11	0.00	0.00	33,214.42
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	21,716.64	1,757.44	11,854.42	0.00	0.00	35,328.50
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	12,051.82	975.84	6,578.95	0.00	0.00	19,606.61
147959	TundraPEAT	UZESSF	PI Stephen Frolking	14,994.68	2,462.36	8,815.90	0.00	0.00	26,272.94
147961	Wyatt Shell NSF GRFP	JAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	21,525.38	822.69	11,285.71	0.00	0.00	33,633.78
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	12,878.87	5,597.19	10,534.46	0.00	0.00	29,010.52
147966	PFI-TT: Aqueous Stationary	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	1,850.70	149.81	7,558.09	0.00	0.00	9,558.60
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	101,169.56	16,939.27	264,780.06	0.00	0.00	382,888.89
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	30,786.38	1,631.94	19,147.90	0.00	0.00	51,566.22
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	23,582.15	8,200.07	28,484.38	0.00	0.00	60,266.60
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	2,995.13	1,347.81	1,129.16	0.00	0.00	5,472.10
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	7,410.00	599.82	4,044.95	0.00	0.00	12,054.77
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	13,156.46	5,765.98	9,555.92	0.00	0.00	28,478.36
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boeltcher	9,095.27	736.48	4,965.05	0.00	0.00	14,796.80
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	13,793.12	145.60	7,797.55	0.00	0.00	21,736.27
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	18,772.12	8,222.15	14,187.46	0.00	0.00	41,181.73
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	37,633.25	16,489.45	27,331.98	0.00	0.00	81,454.68
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	441,067.83	0.00	0.00	441,067.83
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	7,572.63	2,817.95	5,247.18	0.00	0.00	15,637.76
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	4,098.57	1,795.89	2,976.76	0.00	0.00	8,871.22
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,073.93	908.75	1,506.37	0.00	0.00	4,489.05
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,073.93	908.75	1,506.37	0.00	0.00	4,489.05
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	4,098.57	1,795.89	2,976.76	0.00	0.00	8,871.22
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	15,855.74	4,744.61	10,403.13	0.00	0.00	31,003.48
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	29,910.60	1,548.88	29,852.31	0.00	0.00	61,311.79

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Current Funds									
Research & Sponsored Programs									
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	19,044.28	623.73	11,079.61	0.00	0.00	30,747.62
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	968.47	0.00	0.00	968.47
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	93,031.83	0.00	0.00	93,031.83
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	17,632.17	297.99	9,054.72	0.00	0.00	26,984.88
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	6,672.24	540.09	4,137.31	0.00	0.00	11,349.64
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	288.22	0.00	0.00	288.22
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	9,128.31	638.58	5,462.72	0.00	0.00	15,229.61
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	33,545.68	10,652.77	26,815.33	0.00	0.00	71,013.78
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	33,795.69	2,629.92	18,394.94	0.00	0.00	54,820.55
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	4,098.57	1,795.89	2,976.77	0.00	0.00	8,871.23
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	25,701.28	1,050.25	13,509.46	0.00	0.00	40,260.99
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,360.00	109.76	742.23	0.00	0.00	2,211.99
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	9,637.93	567.60	23,447.44	0.00	0.00	33,652.97
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	5,122.40	0.00	0.00	5,122.40
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	4,331.10	0.00	0.00	0.00	0.00	4,331.10
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	19,280.26	0.00	0.00	0.00	0.00	19,280.26
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,340.00	0.00	0.00	4,340.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	12,483.04	1,010.48	15,618.49	0.00	0.00	29,112.01
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,561.06	288.27	2,320.18	0.00	0.00	6,169.51
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	2,264.80	183.34	9,177.07	0.00	0.00	11,625.21
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	16,969.98	7,432.89	12,640.06	0.00	0.00	37,042.93
147A15	uSafeHS	URPISP	PI Sharyn Potter	39,512.56	7,859.89	70,170.94	0.00	0.00	117,543.39
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	45,813.89	19,121.11	32,792.17	0.00	0.00	97,727.17
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	16,234.00	0.00	0.00	16,234.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	7,531.18	3,298.46	8,667.05	0.00	0.00	19,496.69
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	4,330.98	1,599.09	2,994.76	0.00	0.00	8,924.83
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	9,896.71	795.60	3,809.63	0.00	0.00	14,501.94
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	4,542.02	0.00	2,689.00	0.00	0.00	7,231.02
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	19,262.36	0.00	0.00	0.00	0.00	19,262.36
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	4,791.75	358.23	3,035.10	0.00	0.00	8,185.08
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	13,670.26	2,287.83	8,275.46	0.00	0.00	24,233.55
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	24,351.79	6,236.02	17,668.02	0.00	0.00	48,255.83
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	1,783.29	0.00	0.00	1,783.29
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	26,978.64	1,209.87	14,235.14	0.00	0.00	42,423.65
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	18,882.43	0.00	0.00	18,882.43

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Current Funds									
Research & Sponsored Programs									
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	1,848.09	809.49	1,342.09	0.00	0.00	3,999.67
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	40,603.67	4,923.91	9,105.47	0.00	0.00	54,633.05
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	3,656.85	1,602.34	2,712.68	0.00	0.00	7,971.87
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	3,204.30	11.96	2,324.03	0.00	0.00	5,540.29
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	OPNFV	URRIOL	Interoperability Lab	91,037.77	13,996.26	26,715.87	0.00	0.00	131,749.90
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	(0.12)	(0.02)	0.00	0.00	(0.14)
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	32,455.78	6,866.90	41,314.69	0.00	0.00	80,637.37
14B991	AquaShield Testing	UDCEJH	PI James Houle	(923.59)	(23.51)	0.00	0.00	0.00	(947.10)
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	61,853.64	6,823.91	205,885.32	0.00	0.00	274,562.87
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	23,188.03	7,373.75	15,997.75	0.00	0.00	46,559.53
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	12,600.00	0.00	0.00	12,600.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	584.91	0.00	0.00	584.91
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	(4,735.25)	0.00	0.00	(4,735.25)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	29,050.32	0.00	27,608.41	0.00	0.00	56,658.73
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	660.00	0.00	2,775.14	0.00	0.00	3,435.14
14BA23	DRIVEN	URRIPM	UNH Innovation	19,969.73	8,749.91	5,743.96	0.00	0.00	34,463.60
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	12,571.24	1,017.63	7,521.80	0.00	0.00	21,110.67
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	6,760.41	446.78	3,949.72	0.00	0.00	11,156.91
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	4,388.62	1,854.20	19,365.55	0.00	0.00	25,608.37
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	16,972.70	6,094.10	12,658.65	0.00	0.00	35,725.45
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	3,964.64	321.62	2,829.52	0.00	0.00	7,115.78
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	21,866.55	950.71	13,647.98	0.00	0.00	36,465.24
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	52,198.26	7,961.54	12,751.94	0.00	0.00	72,911.74
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	6,189.12	2,710.83	889.97	0.00	0.00	9,789.92
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,556.37	1,669.47	4,046.72	0.00	0.00	14,272.56
14BA50	(SMET) Tele-Operation Feedback	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	13,959.22	4,051.01	29,809.71	0.00	0.00	47,819.94
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	1,926.73	851.44	1,402.96	0.00	0.00	4,181.13
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	24,090.88	3,037.95	14,511.81	0.00	0.00	41,640.64
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	5,355.38	1,780.90	9,302.15	0.00	0.00	16,438.43
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	5,520.00	0.00	1,435.20	0.00	0.00	6,955.20
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	3.33	1.68	0.00	0.00	5.01
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	5,773.18	467.27	3,151.42	0.00	0.00	9,391.87
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	(1,225.32)	(551.38)	(897.22)	0.00	0.00	(2,673.92)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	28,110.14	0.00	0.00	0.00	0.00	28,110.14
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	999.54	0.00	0.00	0.00	0.00	999.54
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	12,635.18	0.00	0.00	0.00	0.00	12,635.18
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	46,312.44	18,407.26	4,717.84	0.00	0.00	69,437.54
14GX82	Carroll County FY 20	UXCRRL	Carroll County	69,117.09	25,743.55	29,435.78	0.00	0.00	124,296.42
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	47,501.05	17,474.77	6,286.55	0.00	0.00	71,262.37
14GX84	Coos County FY 20	UXCOOS	Coos County	62,827.66	25,127.99	2,063.60	663.25	0.00	90,682.50
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	228.12	0.00	0.00	228.12
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	114.50	0.00	0.00	114.50
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	133,565.73	53,029.24	12,106.97	1,685.49	0.00	200,387.43
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	(180.00)	(15.11)	1,411.22	0.00	0.00	1,216.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	882.84	387.91	447.31	0.00	0.00	1,718.06
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	18,927.87	290.00	94,318.12	0.00	0.00	113,535.99
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	2,646.11	0.00	3,950.00	0.00	0.00	6,596.11
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	4.96	5.95	0.00	0.00	10.91
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	14,841.42	5,511.63	6,757.36	0.00	0.00	27,110.41
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	(0.11)	(293.54)	0.00	0.00	(293.65)
14NJ94	Support Strong Families	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	3,400.29	275.04	0.00	0.00	0.00	3,675.33
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	40,145.29	15,307.45	32,108.00	0.00	0.00	87,560.74
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	8,334.61	3,651.54	1,198.59	0.00	0.00	13,184.74
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	747.84	327.54	161.34	0.00	0.00	1,236.72
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	(0.33)	(0.05)	0.00	0.00	(0.38)
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	(139.92)	(60.71)	(36.11)	0.00	0.00	(236.74)
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	1.94	0.51	0.00	0.00	2.45
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	1.50	0.53	0.00	0.00	2.03
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.51	0.08	0.00	0.00	0.59
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	2.33	0.61	0.00	0.00	2.94
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	2,586.30	1,133.05	557.90	0.00	0.00	4,277.25
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	27,124.45	8,945.59	6,492.62	0.00	0.00	42,562.66
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	(608.21)	(4.89)	0.00	0.00	0.00	(613.10)
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	4,248.50	1,860.75	725.83	0.00	0.00	6,835.08
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	9,766.03	3,642.71	1,340.90	0.00	0.00	14,749.64
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	3,000.00	0.00	0.00	0.00	0.00	3,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	215.63	(0.05)	0.00	0.00	0.00	215.58
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(243.00)	(109.37)	(52.86)	0.00	0.00	(405.23)
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	34,855.58	14,736.76	5,044.98	0.00	0.00	54,637.32
14NK27	DVPP FY20	UASHRP	SHARPP Program	8,903.38	3,476.35	1,237.93	0.00	0.00	13,617.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	4,917.51	398.32	797.37	0.00	0.00	6,113.20
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	30,149.34	2,464.40	11,997.36	0.00	0.00	44,611.10
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	30,050.94	4,122.13	0.00	0.00	0.00	34,173.07
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	23,476.90	10,286.64	5,064.55	0.00	0.00	38,828.09
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	41,494.13	17,407.57	15,632.34	0.00	0.00	74,534.04
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,567.57	4,628.62	2,044.77	0.00	0.00	17,240.96
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	18,775.56	2,263.25	5,470.19	0.00	0.00	26,509.00
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	16,479.24	7,183.26	4,732.35	0.00	0.00	28,394.85
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	5,399.97	437.30	8,884.12	0.00	0.00	14,721.39
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	3,710.04	1,626.49	533.68	0.00	0.00	5,870.21
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	221.40	17.94	509.74	0.00	0.00	749.08
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	44.00	0.00	0.00	44.00
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	5,325.90	2,333.46	0.00	0.00	0.00	7,659.36
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	23,359.65	4,747.46	15,277.00	0.00	0.00	43,384.11
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	195.80	0.00	0.00	195.80
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	6,997.75	3,066.69	1,006.49	0.00	0.00	11,070.93
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	2,047.11	896.61	6,190.41	0.00	0.00	9,134.13
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	9,498.10	762.31	2,667.74	0.00	0.00	12,928.15
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	6,177.84	1,544.91	8,079.63	0.00	0.00	15,802.38
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	1,047.82	459.39	8,226.09	0.00	0.00	9,733.30
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	7,663.01	620.54	0.00	0.00	0.00	8,283.55
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	1,650.36	133.27	463.74	0.00	0.00	2,247.37
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	1,135.70	0.00	0.00	0.00	0.00	1,135.70
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	5,393.91	2,363.47	2,016.92	0.00	0.00	9,774.30
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	55,970.94	17,723.29	30,703.04	0.00	0.00	104,397.27
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	(53.94)	0.00	0.00	(53.94)
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	7,151.83	2,581.87	1,460.08	0.00	0.00	11,193.78
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	8,997.00	728.76	4,911.50	0.00	0.00	14,637.26
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	10,191.15	4,128.08	2,089.76	0.00	0.00	16,408.99
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	5,773.69	0.00	0.00	5,773.69
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	8,001.32	3,190.73	1,868.75	0.00	0.00	13,060.80
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	22,108.87	289.50	9,100.54	0.00	0.00	31,498.91
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	8,888.88	719.99	4,272.94	0.00	0.00	13,881.81

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Current Funds									
Research & Sponsored Programs									
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	6,001.26	2,630.76	2,441.57	0.00	0.00	11,073.59
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	6,234.94	2,803.20	903.77	0.00	0.00	9,941.91
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	10,404.39	1,418.88	4,348.13	0.00	0.00	16,171.40
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	16,642.21	7,206.71	19,064.58	0.00	0.00	42,913.50
14NK86	C19 Research Assistance Part.	UACJ1	PI Jessica Carson	11,245.06	4,925.40	2,425.56	0.00	0.00	18,596.02
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	229.92	0.00	0.00	229.92
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	(46,775.00)	(13,983.34)	(32,954.98)	0.00	0.00	(93,713.32)
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	1,560.89	0.00	0.00	1,560.89
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	1,448.74	117.38	156.64	0.00	0.00	1,722.76
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	18,530.26	1,500.96	2,138.42	0.00	0.00	22,169.64
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,493.89	0.00	0.00	1,493.89
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	4,575.84	0.00	3,480.00	0.00	0.00	8,055.84
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	35,538.44	2,878.61	4,000.00	0.00	0.00	42,417.05
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	8,798.15	2,248.95	32,972.73	0.00	0.00	44,019.83
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,604.47	4,942.89	8,365.89	0.00	0.00	30,913.25
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	20,747.08	6,774.55	2,752.10	0.00	0.00	30,273.73
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	95,197.23	40,632.43	68,593.98	0.00	0.00	204,423.64
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	2,110.01	0.00	0.00	2,110.01
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	81,366.88	31,048.43	181,516.21	0.00	0.00	293,931.52
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	50,592.36	22,241.37	36,781.02	0.00	0.00	109,614.75
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	13,982.07	2,027.57	19,995.89	0.00	0.00	36,005.53
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	6,050.29	1,391.19	744.07	0.00	0.00	8,185.55
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	884.01	387.20	641.94	0.00	0.00	1,913.15
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	12,110.53	4,956.77	6,928.38	0.00	0.00	23,995.68
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	426.31	0.00	0.00	426.31
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	5,000.40	405.03	0.00	0.00	0.00	5,405.43
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	4,430.07	1,766.41	2,181.18	0.00	0.00	8,377.66
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	33,216.12	10,658.12	82.34	0.00	0.00	43,956.58
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	9,986.86	2,237.61	9,454.05	0.00	0.00	21,678.52
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	91,509.67	28,488.74	35,373.20	0.00	0.00	155,371.61
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	121,193.60	37,611.88	87,866.51	0.00	0.00	246,671.99
14NL24	The Socieological Shock of Co	UZESHM	PI MEGHAN HOWEY	9,286.76	0.00	0.00	0.00	0.00	9,286.76
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	8,875.00	718.92	0.00	0.00	0.00	9,593.92
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	4,550.09	652.86	1,040.56	0.00	0.00	6,243.51
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	70,715.19	21,965.96	20,808.39	0.00	0.00	113,489.54
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	45,800.04	12,192.43	8,151.28	0.00	0.00	66,143.75
14NL29	Sexual Violence Prevention 21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	600.00	0.00	90.00	0.00	0.00	690.00
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	4,564.04	1,998.99	8,497.49	0.00	0.00	15,060.52
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	36,584.66	13,828.84	23,343.94	0.00	0.00	73,757.44

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Current Funds									
Research & Sponsored Programs									
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	33,462.09	14,264.74	20,454.30	0.00	0.00	68,181.13
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	130,903.02	51,288.83	634,210.06	0.00	0.00	816,401.91
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	22,264.62	8,615.37	15,594.36	0.00	0.00	46,474.35
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	55,398.89	19,835.47	40,991.35	0.00	0.00	116,225.71
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	58.41	25.59	42.43	0.00	0.00	126.43
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDSC	PI Cheryl Smith	465.30	37.69	5,093.36	0.00	0.00	5,596.35
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	15,781.82	1,276.56	8,614.50	0.00	0.00	25,672.88
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	5,336.61	1,948.50	3,678.98	0.00	0.00	10,964.09
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	13,640.16	1,001.09	12,751.32	0.00	0.00	27,392.57
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	72,148.04	30,327.12	51,749.99	0.00	0.00	154,225.15
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	34,120.53	1,731.83	12,771.06	0.00	0.00	48,623.42
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	117,836.11	46,748.49	87,107.72	0.00	0.00	251,692.32
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	13,405.53	4,455.94	5,731.18	0.00	0.00	23,592.65
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	6,589.39	2,593.53	2,387.61	0.00	0.00	11,570.53
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	2,118.20	171.58	1,156.35	0.00	0.00	3,446.13

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Current Funds									
Research & Sponsored Programs									
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	2,249.97	985.96	1,784.65	0.00	0.00	5,020.58
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	1,002.76	418.23	4,659.68	0.00	0.00	6,080.67
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	20,438.26	6,491.24	14,911.75	0.00	0.00	41,841.25
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	8,394.67	3,679.31	4,250.08	0.00	0.00	16,324.06
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	31,055.27	10,701.43	26,915.74	0.00	0.00	68,672.44
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	1,009.06	442.10	1,822.53	0.00	0.00	3,273.69
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	(28.12)	(2.25)	0.00	0.00	0.00	(30.37)
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	2.78	28,460.95	0.00	0.00	28,463.73
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	602.00	0.00	304.01	0.00	0.00	906.01
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	1,046.26	458.26	1,617.15	0.00	0.00	3,121.67
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,445.61	0.00	0.00	2,445.61
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	5,215.26	2,165.16	6,133.49	0.00	0.00	13,513.91
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	7,669.63	3,359.30	2,867.48	0.00	0.00	13,896.41
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	4,628.00	2,027.06	5,615.89	0.00	0.00	12,270.95
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	46,221.54	19,142.30	72,768.62	0.00	0.00	138,132.46
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	8,186.61	2,245.80	6,168.14	0.00	0.00	16,600.55
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	71,217.78	8,711.73	47,234.70	0.00	0.00	127,164.21

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Current Funds									
Research & Sponsored Programs									
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	25,672.55	11,248.57	18,645.19	0.00	0.00	55,566.31
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	5,736.01	464.57	3,680.61	0.00	0.00	9,881.19
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.42	0.21	0.00	0.00	0.63
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	29,312.04	8,886.38	52,783.65	0.00	0.00	90,982.07
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,983.95	646.27	2,353.09	0.00	0.00	10,983.31
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSJK	PI Tracy Keirns	80,946.01	29,631.61	117,614.32	0.00	0.00	228,191.94
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	27,313.94	2,210.99	10,392.76	0.00	0.00	39,917.69
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	25,430.00	8,283.56	14,157.00	0.00	0.00	47,870.56
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	9,507.36	2,613.43	3,151.41	0.00	0.00	15,272.20
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	33,518.49	14,681.10	757,178.41	0.00	0.00	805,378.00
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	12,428.72	2,030.76	7,752.04	0.00	0.00	22,211.52
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	24,214.98	10,610.44	12,258.56	0.00	0.00	47,083.98
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	23,752.80	886.00	13,975.73	0.00	0.00	38,614.53
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	9,980.85	4,371.60	7,247.99	0.00	0.00	21,600.44
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	36,303.64	13,864.90	95,353.71	0.00	0.00	145,522.25
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	8,183.66	3,585.08	40,973.67	0.00	0.00	52,742.41
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	19,563.40	8,574.94	16,228.63	0.00	0.00	44,366.97
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	18,987.10	618.16	5,097.41	0.00	0.00	24,702.67
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	5,007.71	2,198.86	4,074.25	0.00	0.00	11,280.82
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	2,817.49	1,235.06	1,426.47	0.00	0.00	5,479.02
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	55,452.32	17,656.08	41,349.77	0.00	0.00	114,458.17
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	35,268.62	12,772.88	24,710.97	0.00	0.00	72,752.47

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Current Funds									
Research & Sponsored Programs									
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDD	PI Debra Brucker	3,577.91	1,567.75	2,598.45	0.00	0.00	7,744.11
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	6,067.69	1,643.83	3,894.30	0.00	0.00	11,605.82
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	1,104.13	0.00	0.00	5,798.63
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	56,574.43	11,752.47	34,836.26	0.00	0.00	103,163.16
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	6,802.87	2,576.46	4,736.56	0.00	0.00	14,115.89
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	2,521.23	1,104.30	2,386.25	0.00	0.00	6,011.78
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	144,110.11	22,679.75	127,385.44	0.00	0.00	294,175.30
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	8,111.06	2,134.21	5,173.81	0.00	0.00	15,419.08
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	16,478.22	6,229.08	11,467.24	0.00	0.00	34,174.54
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	4,851.19	1,849.75	3,383.97	0.00	0.00	10,084.91
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	14,211.42	3,478.61	8,933.45	0.00	0.00	26,623.48
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,397.23	1,003.51	6,980.08	0.00	0.00	20,380.82
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	2.32	(349.33)	0.00	0.00	(347.01)
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,098.20	655.46	2,230.72	0.00	0.00	10,984.38
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	5,959.80	0.00	0.00	5,959.80
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	59,534.41	23,086.41	41,877.73	0.00	0.00	124,498.55
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	11,365.08	4,977.44	8,252.98	0.00	0.00	24,595.50
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	66,040.95	23,310.60	31,451.72	0.00	0.00	120,803.27
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,107.09	1,158.10	3,668.93	0.00	0.00	10,934.12
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	39,597.05	9,895.90	25,734.53	0.00	0.00	75,227.48
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	16,075.92	9,180.52	30,213.01	0.00	0.00	55,469.45
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	23,201.98	10,162.44	16,849.05	0.00	0.00	50,213.47
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	28,195.64	0.00	0.00	0.00	0.00	28,195.64
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	13,723.11	6,010.64	16,592.16	0.00	0.00	36,325.91
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	3,109.50	251.70	1,440.51	0.00	0.00	4,801.71
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	98,557.19	26,022.55	91,029.76	0.00	0.00	215,609.50
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	5,406.87	437.67	1,519.56	0.00	0.00	7,364.10
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	24,452.28	10,710.20	17,757.07	0.00	0.00	52,919.55
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	2,410.92	195.00	62,687.20	0.00	0.00	65,293.12
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	38,506.19	11,202.64	175,557.18	0.00	0.00	225,266.01
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	44,160.96	19,349.64	32,072.85	0.00	0.00	95,583.45
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	187,328.10	60,164.52	409,136.18	0.00	0.00	656,628.80
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	3,695.20	0.00	0.00	3,695.20
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	24,798.63	2,008.00	66,805.11	0.00	0.00	93,611.74
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	20,995.98	0.00	0.00	20,995.98
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	2,641.72	1,075.30	2,292.35	0.00	0.00	6,009.37
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	64,291.57	27,000.02	176,019.83	0.00	0.00	267,311.42
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	(0.01)	3.48	1.76	0.00	0.00	5.23
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	8,801.13	3,854.94	3,290.66	0.00	0.00	15,946.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	3,312.34	1,451.57	1,238.68	0.00	0.00	6,002.59
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	12,714.58	2,488.24	4,670.05	0.00	0.00	19,872.87
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	25,796.63	10,238.52	18,197.75	0.00	0.00	54,232.90
14UE63	Positive Action Program	UXYTFL	PI Kendra Lewis	43.43	20.10	32.08	0.00	0.00	95.61
14UE64	Additional Funding	UZMSDD	PI David Divins	17,809.80	2,944.56	11,153.73	0.00	0.00	31,908.09
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	2,224.72	974.83	1,773.59	0.00	0.00	4,973.14
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.56	0.28	0.00	0.00	0.84
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.88	0.45	0.00	0.00	1.33
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	90,870.46	0.00	0.00	90,870.46
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	63,478.85	0.00	0.00	63,478.85
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	7,613.00	0.00	0.00	7,613.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	17,675.57	6,283.20	213,837.48	0.00	0.00	237,796.25
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	248,311.50	0.00	0.00	248,311.50
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	6,348.65	0.00	0.00	6,348.65
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,849.73	0.00	0.00	2,849.73
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	7,636.32	618.13	4,168.51	0.00	0.00	12,422.96
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	23,359.48	973.73	12,288.22	0.00	0.00	36,621.43
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	15,973.97	6,996.59	11,600.16	0.00	0.00	34,570.72
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	41,969.80	18,356.22	15,684.77	0.00	0.00	76,010.79
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	26,946.45	1,210.47	14,645.34	0.00	0.00	42,802.26
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	9,421.30	762.63	814.71	0.00	0.00	10,998.64
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDPK	PI Kim Phillips	3,603.32	1,534.90	9,836.33	0.00	0.00	14,974.55
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	16,832.81	1,354.27	9,184.47	0.00	0.00	27,371.55
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	114.92	1,709.20	921.16	0.00	0.00	2,745.28
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	7,309.28	3,178.43	49,423.07	0.00	0.00	59,910.78
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	6,502.83	2,850.01	4,379.73	0.00	0.00	13,732.57
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	8,347.87	3,656.28	3,121.06	0.00	0.00	15,125.21
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	12,949.34	1,808.20	7,858.16	0.00	0.00	22,615.70
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	91,951.94	21,945.27	57,780.10	0.00	0.00	171,677.31
14UE93	NE Women Livestock Producers	UXFDDE	PI ELAINA ENZIEN	5,096.84	2,119.65	4,138.97	0.00	0.00	11,355.46
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	1,945.10	851.98	1,777.80	0.00	0.00	4,574.88
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	6,189.97	501.21	4,243.60	0.00	0.00	10,934.78
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	4,350.59	1,905.60	3,159.42	0.00	0.00	9,415.61
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	(609.18)	(259.50)	0.00	0.00	0.00	(868.68)
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	141,284.99	0.00	0.00	141,284.99
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	2,178.00	0.00	15,031.34	0.00	0.00	17,209.34
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	111.87	48.99	81.23	0.00	0.00	242.09
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	5,868.06	2,570.15	4,261.29	0.00	0.00	12,699.50
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	1,188.72	99.46	650.53	0.00	0.00	1,938.71
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	5,750.42	2,509.91	4,171.46	0.00	0.00	12,431.79
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	54,894.77	10,305.17	25,671.95	0.00	0.00	90,871.89
14UF07	Flight Software	UZSPRT	PI Roy Torbert	46,115.77	13,451.56	30,081.48	0.00	0.00	89,648.81
14UF08	Making learning visible	UCPYCS	PI Caitiin Mills	31,827.59	11,104.82	6,439.85	0.00	0.00	49,372.26
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	8,560.00	693.36	740.27	0.00	0.00	9,993.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15CA08	Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	6,449.13	2,448.54	4,493.32	0.00	0.00	13,390.99
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	1,178.25	516.09	135.55	0.00	0.00	1,829.89
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	71,577.94	15,595.26	6,973.83	0.00	0.00	94,147.03

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL	PI Linda Bimbo	(9,536.45)	(4,290.77)	(4,867.21)	0.00	0.00	(18,694.43)
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	6,618.20	2,899.11	2,474.51	0.00	0.00	11,991.82
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	1,511.28	662.24	565.15	0.00	0.00	2,738.67
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	7,903.84	3,462.83	2,955.41	0.00	0.00	14,322.08
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	1,972.02	864.37	737.40	0.00	0.00	3,573.79
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	4,693.04	2,056.01	1,754.76	0.00	0.00	8,503.81
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	2,403.00	702.17	1,568.08	0.00	0.00	4,673.25
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	4,449.48	1,949.02	3,231.25	0.00	0.00	9,629.75
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	(0.19)	(0.06)	0.00	0.00	(0.25)
15CC57	Student Support Services Year - CS	JACARX	Center for Academic Resources	6,892.82	2,616.50	760.74	0.00	0.00	10,270.06
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,383.92	0.00	0.00	2,383.92
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	2,035.12	892.06	1,478.23	0.00	0.00	4,405.41
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	3,036.26	1,329.76	1,536.87	0.00	0.00	5,902.89
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	6,007.64	2,632.58	2,246.51	0.00	0.00	10,886.73
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	1,739.48	766.95	651.68	0.00	0.00	3,158.11
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	430.88	192.32	162.04	0.00	0.00	785.24
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	750.00	0.00	0.00	750.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	1,856.73	0.00	0.00	1,856.73
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	6,732.10	2,948.60	4,888.81	0.00	0.00	14,569.51
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	1,418.12	621.44	530.28	0.00	0.00	2,569.84
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	5,534.66	2,424.18	4,019.19	0.00	0.00	11,978.03
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	1.30	0.00	0.00	0.00	1.30
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	11,124.72	4,872.61	8,078.63	0.00	0.00	24,075.96
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	6,269.65	2,746.14	3,173.58	0.00	0.00	12,189.37
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	12,551.58	5,497.63	9,114.87	0.00	0.00	27,164.08
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	14,606.67	6,364.40	10,590.36	0.00	0.00	31,561.43
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	6,588.89	2,885.83	14,098.53	0.00	0.00	23,573.25
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	29,950.18	8,996.09	0.00	0.00	0.00	38,946.27
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	2,745.48	1,202.57	1,993.74	0.00	0.00	5,941.79
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	17,209.23	7,537.60	6,434.21	0.00	0.00	31,181.04
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	14,727.02	6,450.48	10,694.62	0.00	0.00	31,872.12
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarely	19,362.52	8,480.81	14,060.83	0.00	0.00	41,904.16
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	3,911.50	1,713.24	1,462.52	0.00	0.00	7,087.26
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	17,946.06	7,860.38	0.00	0.00	0.00	25,806.44
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	15,644.75	6,852.45	0.00	0.00	0.00	22,497.20
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	4,756.35	2,083.27	0.00	0.00	0.00	6,839.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	2,132.53	179.13	0.00	0.00	0.00	2,311.66
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	10,341.65	390.55	0.00	0.00	0.00	10,732.20
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	6,833.20	189.34	0.00	0.00	0.00	7,022.54
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	4,386.54	368.47	0.00	0.00	0.00	4,755.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	405.79	177.74	0.00	0.00	0.00	583.53
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDL B	PI Linda Bimbo	0.00	2.13	(3,424.20)	0.00	0.00	(3,422.07)
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	884.73	387.51	127.23	0.00	0.00	1,399.47
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	873.13	0.00	4,765.82	0.00	0.00	5,638.95
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	21,229.04	9,298.42	17,698.03	0.00	0.00	48,225.49
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	1,012.71	410.76	0.00	0.00	0.00	1,423.47
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	6,835.70	1,693.56	0.00	0.00	0.00	8,529.26
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,767.08	148.44	674.26	0.00	0.00	2,589.78
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	4,496.83	1,821.20	0.00	0.00	0.00	6,318.03
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	7,026.36	2,845.66	0.00	0.00	0.00	9,872.02
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	2,773.08	1,123.04	0.00	0.00	0.00	3,896.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	20,715.13	9,075.08	10,890.66	0.00	0.00	40,680.87
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	14,926.68	5,203.39	0.00	0.00	0.00	20,130.07
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	19,889.06	8,427.06	3,709.43	0.00	0.00	32,025.55
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	24,994.87	575.36	27,973.07	0.00	0.00	53,543.30
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRWCW	PI Christopher Whitney	0.00	0.00	3,344.00	0.00	0.00	3,344.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	781.89	342.47	224.87	0.00	0.00	1,349.23
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	37.74	0.00	0.00	37.74
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	21,428.03	0.00	0.00	21,428.03
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	7,669.81	3,359.63	4,824.01	0.00	0.00	15,853.45
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	5,357.00	435.05	1,158.41	0.00	0.00	6,950.46
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	92.61	39.99	334.40	0.00	0.00	467.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	106,237.97	46,017.18	40,512.90	0.00	0.00	192,768.05
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	38,390.80	13,709.17	15,559.41	0.00	0.00	67,659.38
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	12,312.70	996.57	10,189.00	0.00	0.00	23,498.27
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	3,660.10	1,603.14	1,052.70	0.00	0.00	6,315.94
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	278.47	0.00	0.00	278.47
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	(44.75)	(19.63)	(12.87)	0.00	0.00	(77.25)
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,800.15	307.61	0.00	0.00	0.00	4,107.76
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,905.28	395.92	2,518.08	0.00	0.00	7,819.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	1,758.73	1,071.29	1,429.15	0.00	0.00	4,259.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,395.83	793.01	4,135.36	0.00	0.00	12,324.20
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	6,490.84	635.14	123,224.10	0.00	0.00	130,350.08
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	160,646.82	8,638.60	133,317.53	0.00	0.00	302,602.95
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	12,571.92	1,018.00	7,284.87	0.00	0.00	20,874.79
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	31,625.72	6,459.10	20,076.37	0.00	0.00	58,161.19
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	34,228.73	12,480.83	38,634.12	0.00	0.00	85,343.68
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	8,129.68	1,310.39	4,661.17	0.00	0.00	14,101.24

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Current Funds									
Research & Sponsored Programs									
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	25,572.72	11,120.65	9,540.30	0.00	0.00	46,233.67
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	40,051.17	10,803.45	26,283.56	0.00	0.00	77,138.18
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	36,677.49	1,072.02	19,063.56	0.00	0.00	56,813.07
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	3,826.04	1,653.32	9,685.79	0.00	0.00	15,165.15
181086	Low-Income Solar Finance	JACIMS	PI Michael Swack	50,221.96	6,357.16	169,016.80	0.00	0.00	225,595.92
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	5,005.56	405.19	2,732.41	0.00	0.00	8,143.16
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	JACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	22.57	1.81	0.00	0.00	24.38
184205	Year 2 funding	JACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	JACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	187,111.33	58,173.14	531,871.75	0.00	0.00	777,156.22
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	JACSEJ	PI Eleanor Jaffee	34,187.32	1,638.14	6,553.85	0.00	0.00	42,379.31
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTFM	PI Michael Young	3,793.72	1,633.39	1,420.26	0.00	0.00	6,847.37
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	(45.00)	0.00	0.00	(45.00)
184211	Student Support Services-Yr 3	JACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	36,677.37	16,242.42	78,707.82	0.00	0.00	131,627.61
184213	Student Support Services-Yr 4	JACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	31,161.31	12,277.43	272,090.99	0.00	0.00	315,529.73
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184215	Student Support Services Year	JACARX	Center for Academic Resources	34,451.08	15,108.40	9,355.56	0.00	0.00	58,915.04
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	177,493.35	55,653.92	64,153.43	0.00	0.00	297,300.70
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	1.44	0.00	0.00	1.44
184220	Educational Talent Search	UXTADC	PI Debora Mccann	222,364.49	75,947.25	86,059.71	0.00	0.00	384,371.45
184220	Educational Talent Search	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	24,253.04	10,035.92	6,990.05	0.00	0.00	41,279.01
184224	subfund: TPSID yr 2 of 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	25,239.06	9,097.48	15,611.33	0.00	0.00	49,947.87
193288	Safety Net	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	JACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	0.00	0.00	837.00	0.00	0.00	837.00
193316	Expanding the Safety Net	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	2,306.25	186.81	84,131.91	0.00	0.00	86,624.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	74,445.89	25,951.10	55,890.51	0.00	0.00	156,287.50
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	24,312.26	8,696.02	2,640.70	0.00	0.00	35,648.98
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	31,209.48	13,154.94	15,533.72	0.00	0.00	59,898.14
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	38,273.77	0.00	0.00	38,273.77
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,686.83	0.00	0.00	33,686.83
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	21,791.85	0.00	0.00	21,791.85
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	5.74	1.50	0.00	0.00	7.24
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(123,487.00)	0.00	0.00	(123,487.00)
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	10,372.05	0.00	0.00	10,372.05
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	0.00	11.49	16,732.86	0.00	0.00	16,744.35
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	15.19	13,591.72	0.00	0.00	13,606.91
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDL B	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	18,708.80	1,526.63	13,226.49	0.00	0.00	33,461.92
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	54,280.38	5,863.80	36,179.96	0.00	0.00	96,324.14
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	80,909.67	30,169.22	209,247.39	0.00	0.00	320,326.28
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	99,555.56	40,822.04	205,205.58	0.00	0.00	345,583.18
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	28,705.14	7,712.10	7,432.39	0.00	0.00	43,849.63
193410	AT State FY20	UFDDTW	PI Therese Willkomm	39,764.53	8,160.47	82,870.96	0.00	0.00	130,795.96
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	26,977.08	11,802.94	25,915.42	0.00	0.00	64,695.44
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	398,089.17	162,184.95	626,722.49	0.00	0.00	1,186,996.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	111,465.39	0.00	0.00	111,465.39	
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,000.00	0.00	0.00	150,000.00	
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,500.00	0.00	0.00	81,500.00	
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	500,000.00	0.00	0.00	500,000.00	
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	167,081.00	0.00	0.00	167,081.00	
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00	
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,502.06	0.00	0.00	119,502.06	
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	51,499.00	0.00	0.00	51,499.00	
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	83,555.61	0.00	0.00	83,555.61	
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	85,093.00	0.00	0.00	85,093.00	
193423	AT State FY21	UFDDTW	PI Therese Willkomm	12,770.18	5,593.38	1,836.41	0.00	0.00	20,199.97	
193424	AT Leadership	UFDDTW	PI Therese Willkomm	3,817.74	1,555.73	537.34	0.00	0.00	5,910.81	
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	104,196.53	0.00	0.00	104,196.53	
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	308,731.68	0.00	0.00	308,731.68	
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	87,625.00	0.00	0.00	87,625.00	
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07	
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	66,333.90	19,488.09	104,236.10	0.00	0.00	190,058.09	
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	73,288.28	21,402.89	61,116.93	0.00	0.00	155,808.10	
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	95,089.49	40,239.39	65,037.10	0.00	0.00	200,365.98	
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	18,391.20	4,398.19	29,480.60	0.00	0.00	52,269.99	
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	123,487.00	0.00	0.00	123,487.00	
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	48,788.43	2,982.99	64,937.71	0.00	0.00	116,709.13	
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	19,763.64	1,399.04	55,654.97	0.00	0.00	76,817.65	
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	20,611.76	1,668.44	24,194.47	0.00	0.00	46,474.67	
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	38,637.01	15,842.90	14,502.56	0.00	0.00	68,982.47	
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,180.81	1,814.76	10,704.00	0.00	0.00	16,699.57	
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00	
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	202,424.86	83,799.83	23,417.45	0.00	0.00	309,642.14	
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	145,312.53	40,039.53	286,318.20	0.00	0.00	471,670.26	
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	22,402.44	1,803.82	39,587.02	0.00	0.00	63,793.28	
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	132,512.12	45,977.12	182,225.76	0.00	0.00	360,715.00	
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	1,848.75	149.76	703.48	0.00	0.00	2,701.99	
193443	C19 IPA	UFDDKA	PI Karla Armenti	3,072.92	1,345.97	0.00	0.00	0.00	4,418.89	
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	134,874.50	0.00	0.00	134,874.50	
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	73,066.85	0.00	0.00	73,066.85	
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,969.00	0.00	0.00	144,969.00	
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	39,294.00	0.00	0.00	39,294.00	
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	30,486.48	0.00	0.00	30,486.48	
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00	
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	21,239.25	9,213.58	3,966.38	0.00	0.00	34,419.21	
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	8,499.60	0.00	0.00	8,499.60	
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtkov	20,891.00	1,039.07	36,014.08	0.00	0.00	57,944.15	
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	15,741.46	381.49	13,154.15	0.00	0.00	29,277.10	
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	11,338.21	0.00	13,169.59	0.00	0.00	24,507.80	
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	76,616.98	33,558.31	39,820.90	0.00	0.00	149,996.19	
193456	NH Opioid Prevention Project	UYTKL	PI Kendra Lewis	28,827.75	12,626.57	16,169.73	0.00	0.00	57,624.05	
193457	Living Well yr 4 of 5	UFDDL	PI Linda Bimbo	46,864.62	19,609.17	19,055.01	0.00	0.00	85,528.80	
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	6,161.55	2,698.77	4,474.48	0.00	0.00	13,334.80	
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	10,563.32	0.00	14,052.32	0.00	0.00	24,615.64	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	678.00	0.00	0.00	678.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,361.24	0.00	0.00	0.00	0.00	11,361.24
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,200.00)	0.00	0.00	(10,200.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	269.18	0.00	0.00	269.18
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	26,490.40	9,396.73	37,171.69	0.00	0.00	73,058.82
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	38,503.67	15,593.95	14,331.05	0.00	0.00	68,428.67
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	154,349.46	0.00	0.00	0.00	154,349.46
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	144,386.68	37,209.33	206,875.15	0.00	0.00	388,471.16
1UB025	COLSA Farms	UBFMFS	Farm Services	86,749.16	33,122.74	45,508.69	0.00	0.00	165,380.59
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	62,299.56	24,227.68	36,990.95	0.00	0.00	123,518.19
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	73,996.54	25,317.64	18,468.46	2,950.21	0.00	120,732.85
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	114,686.62	34,174.25	136,465.86	5,230.69	0.00	290,557.42
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	134,338.11	54,402.21	4,266.52	0.00	0.00	193,006.84
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	3,345.83	281.05	90,000.00	0.00	0.00	93,626.88
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	2,055.85	0.00	0.00	2,055.85
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	285,287.56	109,737.42	678.00	0.00	0.00	395,702.98
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	169,255.18	68,548.42	5,283.98	0.00	0.00	243,087.58
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	931,158.21	367,965.86	47,963.21	0.00	0.00	1,347,087.28
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	267,131.12	108,188.08	32,502.51	0.00	0.00	407,821.71
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	80,225.38	32,431.33	1,857.20	0.00	0.00	114,513.91
1UZ000	EOS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOA	EOS Administration	570,264.76	222,589.97	33,557.44	2,013.19	0.00	828,425.36
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	94,844.05	35,887.46	56,650.50	0.00	0.00	187,382.01
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	23,176.60	9,194.45	3,054.29	0.00	0.00	35,425.34
1UZ000	EOS Educational and General	UZSP00	Space Science Center	100,438.67	36,457.24	5,763.50	0.00	0.00	142,659.41
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	102,555.08	39,512.25	26,371.36	0.00	0.00	168,438.69
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	79,518.90	32,196.05	31,820.87	0.00	0.00	143,535.82
1UZ030	Center for Coastal & Ocean Mapping	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	750.00	63.00	0.00	0.00	0.00	813.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				32,763,035.75	9,691,653.02	18,890,305.38	84,096.69	0.00	61,429,090.84
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	173,398.41	75,948.38	1,820,344.71	0.00	0.00	2,069,691.50
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	3,414.64	0.00	0.00	3,414.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	314.46	0.00	0.00	314.46
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	119.66	0.00	0.00	119.66
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,267.01	918.19	585.87	0.00	0.00	3,771.07
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	429.87	0.00	0.00	429.87
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	3.80	0.00	0.00	3.80
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	5,143.93	2,083.33	4,127.71	0.00	0.00	11,354.97
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,462.67	575.76	60.57	0.00	0.00	2,099.00
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	4,475.44	0.00	0.00	4,475.44
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	(87.49)	0.00	0.00	(87.49)
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	7.79	0.00	0.00	7.79
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	189.05	0.00	0.00	189.05
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	341.38	0.00	0.00	341.38
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	3,082.80	0.00	0.00	3,082.80
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	602.88	0.00	0.00	602.88
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	350.00	0.00	0.00	350.00
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	524.28	0.00	0.00	524.28
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,596.57	0.00	0.00	2,596.57
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	90.02	0.00	0.00	90.02
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	265.90	0.00	0.00	265.90
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(80.00)	0.00	0.00	(80.00)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	5,124.19	0.00	0.00	5,124.19
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	4,176.50	0.00	0.00	4,176.50
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	42.50	0.00	0.00	42.50
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	74.99	0.00	0.00	74.99
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	392.28	0.00	0.00	392.28
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(233.18)	0.00	0.00	(233.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	249.21	0.00	0.00	249.21
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	774.00	0.00	0.00	774.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	34.20	0.00	0.00	34.20
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	3,400.02	285.60	1,153.03	0.00	0.00	4,838.65
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	3,380.00	283.92	10,006.24	0.00	0.00	13,670.16
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	930.28	376.77	2,169.00	0.00	0.00	3,476.05
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	428.49	0.00	0.00	428.49
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,296.48	508.79	539.25	0.00	0.00	2,344.52
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	217.50	0.00	0.00	217.50
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	33.25	0.00	0.00	33.25
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,665.16	0.00	0.00	2,665.16
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	21,045.36	0.00	0.00	21,045.36
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	91,057.70	25,037.44	15,212.85	0.00	0.00	131,307.99
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	2,265.40	174.74	18,000.00	0.00	0.00	20,440.14
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	587.01	49.31	0.00	0.00	0.00	636.32
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	11,000.00	0.00	0.00	0.00	0.00	11,000.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	30,988.98	12,550.55	3,015.99	0.00	0.00	46,555.52
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	21,471.37	8,695.91	2,500.00	0.00	0.00	32,667.28
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	124,563.55	49,691.59	10,466.88	0.00	0.00	184,722.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	405.00	0.00	0.00	405.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,819.93	0.00	0.00	2,819.93
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	251.03	0.00	0.00	251.03
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	1,290.00	0.00	0.00	0.00	0.00	1,290.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	354.05	0.00	0.00	354.05
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	124.00	50.22	0.00	0.00	0.00	174.22
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,293.25	1,333.87	0.00	0.00	0.00	4,627.12
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	283.96	0.00	0.00	283.96
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	35.00	0.00	0.00	35.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	523.10	0.00	0.00	523.10
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	9,177.00	0.00	2,235.94	0.00	0.00	11,412.94
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,968.05	0.00	0.00	0.00	0.00	8,968.05
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	6,402.50	0.00	0.00	6,402.50
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	80.25	0.00	0.00	80.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	1,977.00	0.00	0.00	0.00	0.00	1,977.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	3,548.00	0.00	0.00	3,548.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,025.77	415.41	0.00	0.00	0.00	1,441.18
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	23,294.47	0.00	0.00	23,294.47
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	3,591.80	1,127.30	2,378.60	0.00	0.00	7,097.70
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	1,962.77	794.91	454.95	0.00	0.00	3,212.63
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	(54,543.47)	0.00	0.00	(54,543.47)
1UX001	Outreach and Engagement	UXYPCM	UNH Youth Programs	40,148.23	16,204.73	550.00	0.00	0.00	56,902.96
1UX026	CE State PAU	UXADMS	Administration	490,732.32	196,962.76	63,953.45	0.00	0.00	751,648.53
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	19,587.83	0.00	0.00	19,587.83
1UX026	CE State PAU	UXCMDV	Community and Economic Development	104,828.77	41,909.63	0.00	0.00	0.00	146,738.40
1UX026	CE State PAU	UXCMNC	Communications	91,110.77	36,467.97	7,356.13	0.00	0.00	134,934.87
1UX026	CE State PAU	UXDVLP	Development	19,690.31	1,653.98	0.00	0.00	0.00	21,344.29
1UX026	CE State PAU	UXFDAG	Food and Agriculture	193,630.06	73,500.24	0.00	0.00	0.00	267,130.30
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXHLSB	Hillsborough County	15,820.78	6,407.46	0.00	0.00	0.00	22,228.24
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	198,076.44	74,758.90	0.00	0.00	0.00	272,835.34
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	71.97	0.00	0.00	71.97
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	482,911.51	0.00	0.00	0.00	482,911.51
1UX026	CE State PAU	UXTECH	Technology Office	25,796.27	10,447.48	0.00	0.00	0.00	36,243.75
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	237,616.76	91,456.60	0.00	0.00	0.00	329,073.36
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	44,291.29	16,370.71	0.00	0.00	0.00	60,662.00
1UX028	CE County PAU	UXCHSR	Cheshire County	48,954.82	18,916.51	0.00	0.00	0.00	67,871.33
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	74,422.83	29,231.04	0.00	0.00	0.00	103,653.87
1UX028	CE County PAU	UXCRRL	Carrroll County	85,992.66	30,628.30	0.00	0.00	0.00	116,620.96
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	71,971.20	25,771.48	0.00	0.00	0.00	97,742.68
1UX028	CE County PAU	UXHLSB	Hillsborough County	70,629.22	27,112.86	0.00	0.00	0.00	97,742.08
1UX028	CE County PAU	UXMRMK	Merrimack County	93,940.01	37,135.03	0.00	0.00	0.00	131,075.04
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	29,166.75	0.00	0.00	0.00	29,166.75
1UX028	CE County PAU	UXRCKM	Rockingham County	85,606.83	33,760.64	0.00	0.00	0.00	119,367.47
1UX028	CE County PAU	UXSLVN	Sullivan County	58,279.49	22,638.09	0.00	0.00	0.00	80,917.58
1UX028	CE County PAU	UXSTFD	Strafford County	16,675.35	5,843.35	0.00	0.00	0.00	22,518.70
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,477,003.36	2,174,845.14	2,621,081.44	971.18	0.00	9,273,901.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	232.61	0.00	0.00	232.61
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	2,045.06	0.00	0.00	2,045.06
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	3,605.89	0.00	0.00	3,605.89
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	49.03	0.00	0.00	49.03
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	14,088.53	5,705.85	10,550.00	0.00	0.00	30,344.38
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	9,295.00	0.00	0.00	9,295.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	11,835.55	0.00	0.00	11,835.55
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	240.00	20.16	0.00	0.00	0.00	260.16
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	772.97	0.00	0.00	772.97
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	223.81	0.00	0.00	223.81
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	1,790.00	0.00	0.00	1,790.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	1,383.05	0.00	0.00	1,383.05
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	11,769.25	386.58	8,833.74	0.00	0.00	20,989.57
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,333.33	0.00	0.00	5,333.33
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	9,506.30	1,489.12	41,437.42	0.00	0.00	52,432.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,287.32	0.00	0.00	1,287.32
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	237,262.20	95,182.93	199.11	0.00	0.00	332,644.24
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	954,000.48	342,825.69	79,448.87	0.00	0.00	1,376,275.04
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	606.80	0.00	0.00	606.80
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	36,846.83	0.00	0.00	36,846.83
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	114,376.00	45,667.38	1,771.37	0.00	0.00	161,814.75
1UC000	COLA Educational and General	UCCBSC	COLA BSC	248,982.94	100,838.00	278.09	0.00	0.00	350,099.03
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	30,400.50	12,312.22	0.00	0.00	0.00	42,712.72
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	437,647.16	169,473.45	11,621.59	0.00	0.00	618,742.20
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	3,865.00	324.66	15,180.66	0.00	0.00	19,370.32
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	194,156.80	76,437.53	253.47	0.00	0.00	270,847.80
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	148,047.55	58,684.69	4,227.70	0.00	0.00	210,959.94
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	596,195.28	184,086.87	52,176.33	0.00	0.00	832,458.48
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	40,159.21	16,264.46	(5,708.29)	0.00	0.00	50,715.38
1UE000	PAUL Education and General	UECFBB	Center for Family Business	775.00	65.10	0.00	0.00	0.00	840.10
1UE000	PAUL Education and General	UEDEAN	Dean's Office	693,770.88	250,608.30	99,850.60	0.00	0.00	1,044,229.78
1UE000	PAUL Education and General	UEDTEC	Academic Technology	37,273.19	15,075.33	2,261.65	0.00	0.00	54,610.17
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	284,850.43	112,958.81	7,495.09	0.00	0.00	405,304.33
1UE000	PAUL Education and General	UEWBSC	Business Service Center	182,462.01	73,515.17	49.28	0.00	0.00	256,026.46
1UF000	HHS Educational and General	UFBSC	Health and Human Services BSC	132,854.45	50,464.52	299.71	0.00	0.00	183,618.68
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	681,384.16	273,366.38	25,758.39	247.47	0.00	980,756.40
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	39,920.19	16,167.67	20,645.00	0.00	0.00	76,732.86
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	230,898.53	70,217.42	0.00	0.00	0.00	301,115.95
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	38,013.21	15,395.40	0.00	0.00	0.00	53,408.61
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	103,970.00	42,107.78	0.00	0.00	0.00	146,077.78
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	172,643.01	68,604.73	214,612.61	0.00	0.00	455,860.35
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	1,292.09	0.00	2,257.00	0.00	0.00	3,549.09
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	35,292.11	12,497.42	39,954.70	0.00	0.00	87,744.23
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	63,568.35	0.00	0.00	63,568.35
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	62,158.41	25,174.17	18,276.00	0.00	0.00	105,608.58
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	16,441.02	0.00	0.00	16,441.02
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	69,370.61	0.00	0.00	69,370.61
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	28,022.49	0.00	0.00	28,022.49
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	34,358.79	13,915.26	46,587.33	0.00	0.00	94,861.38
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	51,056.73	20,636.61	2,576.00	0.00	0.00	74,269.34
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	64,989.83	0.00	0.00	64,989.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	94.00	0.00	0.00	94.00
1DJG18	Women's Rugby Club	UJGWWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	555.00	0.00	0.00	555.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	2,038.19	0.00	0.00	2,038.19
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,755.00	0.00	0.00	1,755.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	300.00	0.00	0.00	300.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	47,570.78	18,626.47	29,650.42	0.00	0.00	95,847.67
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,550.00	0.00	5,075.22	0.00	0.00	6,625.22
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,100.00	0.00	44,170.72	0.00	0.00	46,270.72
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,401.00	0.00	2,601.11	0.00	0.00	5,002.11
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,476.00	0.00	(46.21)	0.00	0.00	7,429.79
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,050.00	0.00	6,593.77	0.00	0.00	7,643.77
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	750.00	0.00	1,675.45	0.00	0.00	2,425.45
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	350.00	0.00	200.00	0.00	0.00	550.00
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	825.00	0.00	150.00	0.00	0.00	975.00
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	9,532.40	0.00	9,591.68	0.00	0.00	19,124.08
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,857.50	0.00	11,919.37	7,721.48	0.00	26,498.35
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHPK	MUB: Housekeeping	0.00	0.00	3,964.28	0.00	0.00	3,964.28
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	2,093.86	0.00	0.00	2,093.86
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	19,910.74	0.00	0.00	19,910.74
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	93,758.31	0.00	0.00	93,758.31
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	43,911.82	0.00	0.00	43,911.82
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	43,008.77	0.00	0.00	43,008.77
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGAD	Housing Administration	0.00	0.00	73,908.13	0.00	0.00	73,908.13
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	112,729.91	0.00	0.00	112,729.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSKP	Housing Housekeeping	292,128.99	94,223.80	8,974.43	0.00	0.00	395,327.22
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	94.48	0.00	0.00	94.48
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,265.43	0.00	0.00	1,265.43
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	83,725.00	0.00	0.00	83,725.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	2,787.00	225.71	112.50	0.00	0.00	3,125.21
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	1,781.00	0.00	0.00	1,781.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	531.98	0.00	0.00	531.98
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	325.00	0.00	0.00	325.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	11,030.50	808.63	0.00	0.00	0.00	11,839.13
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	37,768.10	10,493.31	2,305.00	0.00	0.00	50,566.41
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	11,993.08	0.00	0.00	0.00	0.00	11,993.08
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	2,485.00	0.00	0.00	2,485.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	7,000.14	588.02	0.00	0.00	0.00	7,588.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,200.02	268.81	0.00	0.00	0.00	3,468.83
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	458.20	0.00	0.00	458.20
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,286.46	0.00	0.00	6,286.46
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	1,839.92	0.00	0.00	0.00	0.00	1,839.92
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,450.04	121.79	0.00	0.00	0.00	1,571.83
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	2,265.70	917.60	0.00	0.00	0.00	3,183.30
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	2,144.66	0.00	0.00	2,144.66
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	26,264.86	2,150.80	8,336.91	0.00	0.00	36,752.57
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	257.60	0.00	0.00	257.60
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	575.29	48.33	0.00	0.00	0.00	623.62
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	831.00	0.00	0.00	0.00	0.00	831.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	28.84	0.00	0.00	28.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(144.00)	0.00	0.00	(144.00)
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	465.00	0.00	0.00	465.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	100.00	0.00	0.00	100.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	287.79	0.00	0.00	287.79
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	52.66	0.00	0.00	52.66
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UJPPOL	UNH Police	0.00	0.00	1,780.65	0.00	0.00	1,780.65
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	URRIPM	UNH Innovation	0.00	0.00	1,375.80	0.00	0.00	1,375.80
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	77.74	0.00	0.00	77.74
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	5,256.10	2,128.73	34,084.23	0.00	0.00	41,469.06
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	4,363.49	0.00	0.00	4,363.49
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	1,869.78	0.00	0.00	1,869.78
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	25,063.40	8,499.42	31,456.59	0.00	0.00	65,019.41
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	28,795.45	0.00	0.00	28,795.45
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	3,523.00	0.00	0.00	3,523.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	35,393.38	0.00	0.00	35,393.38
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	315.12	0.00	0.00	315.12
1GS046	Friends of Women's CC/Track	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	878.04	0.00	0.00	878.04
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	620.26	0.00	0.00	620.26
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	31,985.09	0.00	0.00	31,985.09
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	3,801.04	0.00	0.00	3,801.04
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	3,715.42	1,504.75	7,471.48	0.00	0.00	12,691.65
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,349.61	0.00	0.00	2,349.61
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	50,259.51	0.00	0.00	50,259.51
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	1,738.11	0.00	0.00	1,738.11
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	6,404.42	0.00	0.00	6,404.42
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	2,381.70	200.09	20,654.63	0.00	0.00	23,236.42
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	1,020.91	0.00	0.00	1,020.91
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	34.84	0.00	0.00	34.84
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	12,535.64	0.00	0.00	12,535.64
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	17,365.43	7,033.01	0.00	0.00	0.00	24,398.44
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	7,564.00	589.19	6,783.24	0.00	0.00	14,936.43
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	132,468.73	53,079.89	27,554.78	0.00	0.00	213,103.40
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	179,757.95	72,377.85	651.91	0.00	0.00	252,787.71
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	19,360.00	7,840.81	187.26	0.00	0.00	27,388.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	12,966,154.79	2,144.36	0.00	12,968,299.15
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	13,166,689.35	0.00	0.00	13,166,689.35
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,436,769.09	0.00	0.00	7,436,769.09
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	7,022,893.81	0.00	0.00	7,022,893.81
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	336,050.54	134,485.94	195.57	0.00	0.00	470,732.05
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	560,900.85	221,198.41	8,039.00	0.00	0.00	790,138.26
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,325,132.68)	0.00	0.00	(2,325,132.68)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(776,788.84)	0.00	0.00	(776,788.84)
1UG002	Office of the President	UGPRES	UNH President's Office	400,460.24	192,185.80	51,887.84	0.00	0.00	644,533.88
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	152,446.40	61,740.81	16,115.79	0.00	0.00	230,303.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	172,543.79	63,435.35	3,350.63	0.00	0.00	239,329.77
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(582,627.64)	0.00	0.00	(582,627.64)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	1,059,984.75	426,158.76	74,592.66	0.00	0.00	1,560,736.17
1UG004	VP Administration	UGVPOP	VP Administration	138,634.29	56,146.36	433.44	0.00	0.00	195,214.09
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,142,726.50)	0.00	0.00	(2,142,726.50)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	481,361.11	194,240.01	10,665.89	0.00	0.00	686,267.01
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	627,984.69	254,178.19	1,176,041.93	0.00	0.00	2,058,204.81
1UK005	Information Technology Operations	UKA103	Desktop Management	1,133,437.76	452,343.20	143,708.68	0.00	0.00	1,729,489.64
1UK005	Information Technology Operations	UKA104	Help Desk	185,593.68	72,875.94	8,795.98	0.00	0.00	267,265.60
1UK005	Information Technology Operations	UKA105	Business Apps Support	88,426.08	35,812.56	38,470.99	0.00	0.00	162,709.63
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	1,430,834.79	578,748.10	787,392.94	0.00	0.00	2,796,975.83
1UK005	Information Technology Operations	UKA107	CRM Tools	413,506.95	167,470.47	625,175.34	0.00	0.00	1,206,152.76
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	958,714.42	386,336.60	781,293.11	0.00	0.00	2,126,344.13
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	97,907.62	39,652.60	739.89	0.00	0.00	138,300.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	80,879.36	32,397.90	0.00	0.00	0.00	113,277.26
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	312,315.65	126,482.06	0.00	0.00	0.00	438,797.71
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	143,500.54	58,117.72	137,490.49	0.00	0.00	339,108.75
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,374,984.49	546,527.41	(1,134,300.12)	0.00	0.00	787,211.78
1UK005	Information Technology Operations	UKC100	Center for Data	82,060.38	33,234.44	0.00	0.00	0.00	115,294.82
1UK005	Information Technology Operations	UKC101	Master Data Management	180,954.11	70,418.66	0.00	0.00	0.00	251,372.77
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	374,450.04	151,652.40	91,889.50	0.00	0.00	617,991.94
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	519,756.71	210,501.45	298,762.33	0.00	0.00	1,029,020.49
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	9,939.46	4,025.48	0.00	0.00	0.00	13,964.94
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	283,659.81	113,499.67	40,430.02	0.00	0.00	437,589.50
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	133,379.05	53,239.91	3,064.19	0.00	0.00	189,683.15
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	141,998.52	57,363.09	737,519.11	0.00	0.00	936,880.72
1UK005	Information Technology Operations	UKD102	AT Application User Support	337,724.92	131,245.52	1,303.97	0.00	0.00	470,274.41
1UK005	Information Technology Operations	UKD103	Applications Development	511,337.51	203,542.02	4,951.04	0.00	0.00	719,830.57
1UK005	Information Technology Operations	UKD104	Strategic Communications	33,362.60	13,511.81	0.00	0.00	0.00	46,874.41
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	755.00	0.00	3,067.42	0.00	0.00	3,822.42
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	286,131.07	104,434.73	23,942.99	0.00	0.00	414,508.79
1UK005	Information Technology Operations	UKE100	Research Computing	149,212.06	57,935.93	5,774.93	0.00	0.00	212,922.92
1UK005	Information Technology Operations	UKE101	Data Center Operations	301,487.13	122,102.50	150,618.89	0.00	0.00	574,208.52
1UK005	Information Technology Operations	UKE102	Cloud Services	17,085.13	6,919.48	2,227.22	0.00	0.00	26,231.83
1UK005	Information Technology Operations	UKE103	Research Data Management Services	157,157.78	61,553.31	146.95	0.00	0.00	218,858.04
1UK005	Information Technology Operations	UKE104	R&D/SW Development	132,128.66	53,512.07	0.00	0.00	0.00	185,640.73
1UK005	Information Technology Operations	UKF100	CIO/BSC	559,709.45	220,393.18	(24,217,941.29)	0.00	0.00	(23,437,838.66)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	70,225.01	28,441.17	17,259.04	0.00	0.00	115,925.22
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	65,152.42	26,386.82	8,885.05	0.00	0.00	100,424.29
1UKPPD	IT General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(7,311,306.74)	0.00	0.00	(7,311,306.74)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,291,248.74)	0.00	0.00	(2,291,248.74)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	260,186.52	104,291.15	13,188.60	0.00	0.00	377,666.27
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	24,627.79	9,974.31	89,250.00	0.00	0.00	123,852.10
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	388,742.73	147,510.15	338,190.21	5,533.41	0.00	879,976.50
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(4,961,842.98)	0.00	0.00	(4,961,842.98)
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	21,181.29	8,578.38	21,196.85	0.00	0.00	50,956.52
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(10,963,103.29)	0.00	0.00	(10,963,103.29)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(13,389,514.74)	0.00	0.00	(13,389,514.74)
1UU000	Institutional Educational & General	UUCONT	University Contingency	6,697.98	0.00	0.00	0.00	0.00	6,697.98
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	50,585.18	0.00	0.00	50,585.18
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	672,523.24	0.00	0.00	672,523.24
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	9,500.00	798.00	(1,467,788.00)	0.00	0.00	(1,457,490.00)
1UU000	Institutional Educational & General	UULEGL	UNH Legal	24,160.27	9,784.91	226,005.56	0.00	0.00	259,950.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,276.69	333.01	0.00	2,609.70
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,336.64)	0.00	0.00	(5,336.64)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	11,007.58	0.00	0.00	11,007.58
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	47,660.60	18,454.63	10,889.07	0.00	0.00	77,004.30
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	2,232.67	187.54	0.00	0.00	0.00	2,420.21
1UP000	UNH Police	UPPDIS	Communications Dispatch	189,151.92	61,213.22	1,707.02	0.00	0.00	252,072.16
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	35,064.60	14,201.19	37,202.91	0.00	0.00	86,468.70
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	11,030.25	0.00	0.00	0.00	0.00	11,030.25
1UP000	UNH Police	UPPOL	UNH Police	1,166,578.52	393,344.13	77,645.44	0.00	0.00	1,637,568.09
1UP000	UNH Police	UPPSEC	UNH Police Security Services	152,986.25	47,395.27	(17,446.01)	0.00	0.00	182,935.51
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	522,357.80	194,662.64	26,770.72	31,601.15	0.00	775,392.31
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	232,689.79	92,110.89	9,802.40	0.00	0.00	334,603.08
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	(120.45)	0.00	0.00	(120.45)
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	373,250.80	140,912.33	294,223.19	0.00	0.00	808,386.32
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,167,350.38	0.00	0.00	1,167,350.38
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	994,188.45	0.00	0.00	994,188.45
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	260,710.57	105,200.89	110,339.70	0.00	0.00	476,251.16
1UT000	Facilities Educational and General	UTP024	Lock Shop	136,638.46	52,350.47	45,847.02	0.00	0.00	234,835.95
1UT000	Facilities Educational and General	UTP025	Central Receiving	124,917.69	50,574.71	5,206.81	0.00	0.00	180,699.21
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(34,609.07)	0.00	0.00	(34,609.07)
1UT000	Facilities Educational and General	UTP032	Custodial Services	63,656.55	24,340.62	1,692,288.49	0.00	0.00	1,780,285.66
1UT000	Facilities Educational and General	UTP040	OPS Team C	170,246.85	64,028.73	68,513.75	0.00	0.00	302,789.33
1UT000	Facilities Educational and General	UTP041	OPS Team A	542,109.09	206,713.57	598,509.32	0.00	0.00	1,347,331.98
1UT000	Facilities Educational and General	UTP042	OPS Team B	566,385.26	218,699.50	355,343.17	0.00	0.00	1,140,427.93
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	57.90	0.00	0.00	57.90
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(108,352.81)	0.00	0.00	(108,352.81)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	349,864.84	141,578.32	7,087.54	0.00	0.00	498,530.70
1UT001	Energy and Campus Development	UTARP1	Campus Planning	358,901.99	142,661.45	36,801.55	0.00	0.00	538,364.99
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	424,779.81	166,304.44	9,422.62	0.00	0.00	600,506.87
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(10,979,738.00)	0.00	0.00	(10,979,738.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	263,169.51	99,326.09	75,982.79	0.00	0.00	438,478.39
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	15,828.60	0.00	0.00	15,828.60
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	289,417.17	328,991.00	0.00	618,408.17
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	1,905,921.44	2,102,659.73	0.00	4,008,581.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(500.00)	0.00	0.00	(500.00)
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(66,489.23)	0.00	0.00	(66,489.23)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	484,682.98	0.00	0.00	484,682.98
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	606,868.10	243,114.25	45,015.70	0.00	0.00	894,998.05
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	35,335.30	14,017.76	2,930,967.72	0.00	0.00	2,980,320.78
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	991,843.04	0.00	0.00	991,843.04
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	427,868.77	166,804.69	154,642.14	0.00	0.00	749,315.60
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	5,638.13	0.00	0.00	5,638.13
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	9,435.03	0.00	0.00	9,435.03
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	839,365.15	313,752.88	47,462.39	0.00	0.00	1,200,580.42
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	241,479.46	91,063.58	10,021.10	0.00	0.00	342,564.14
1AAHSC	UNH Health & Wellness	UAHNSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	1,473.20	0.00	0.00	1,473.20
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	58,492.13	21,820.68	215,139.83	0.00	0.00	295,452.64
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	1,600.00	134.40	3,496.51	0.00	0.00	5,230.91
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	31,915.67	10,827.78	12,013.06	0.00	0.00	54,756.51
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	733.68	0.00	0.00	733.68
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	2,089.79	0.00	0.00	2,089.79
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	129.00	0.00	0.00	129.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	13,207.16	0.00	0.00	13,207.16
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,187.96	0.00	0.00	1,187.96
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	17,214.48	0.00	0.00	17,214.48
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	45,176.81	0.00	0.00	45,176.81
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,410.28	0.00	0.00	1,410.28
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	6,831.23	0.00	0.00	6,831.23
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	795.48	0.00	0.00	795.48
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	1,816.57	0.00	0.00	1,816.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	JARSTF	Staff Administration	772,950.12	302,825.15	26,269.45	0.00	0.00	1,102,044.72
1AARES	Residential life	JARSUM	Summer Session	0.00	0.00	3,169.00	0.00	0.00	3,169.00
1AARES	Residential life	JARTEC	Resi Life Technical Support	0.00	0.00	20,811.60	0.00	0.00	20,811.60
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	87.02	0.00	0.00	87.02
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFB	Center for Family Business	36,456.09	9,954.64	13,265.97	0.00	0.00	59,676.70
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	25,540.97	0.00	0.00	25,540.97
1AF001	Action Learning Center	UFKBRN	Browne Center	386,231.65	65,038.19	48,243.00	0.00	0.00	499,512.84
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	14,141.26	0.00	0.00	14,141.26
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	30,138.03	0.00	273.90	0.00	0.00	30,411.93
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	6,353.22	0.00	417.88	0.00	0.00	6,771.10
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSP	MUB Granite Square Station	22,975.96	0.00	5,858.76	0.00	0.00	28,834.72
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	74,920.27	23,189.20	7,037.74	0.00	0.00	105,147.21
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	31,844.31	0.00	0.00	31,844.31
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	223,011.70	86,438.33	816,168.71	0.00	0.00	1,125,618.74
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	662.33	0.00	0.00	662.33
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	2,160.92	0.00	0.00	0.00	0.00	2,160.92
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	1,925.04	0.00	0.00	1,925.04
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	2,419.90	0.00	(4,679.89)	0.00	0.00	(2,259.99)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	629,104.00	0.00	0.00	629,104.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	794.75	31.78	3,322.40	0.00	0.00	4,148.93
1AJREC	Campus Recreation	UJGCLB	Club Sports	1,090.95	0.00	6,506.40	0.00	0.00	7,597.35
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	27,628.37	489.63	460.53	0.00	0.00	28,578.53
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	56,879.78	21,635.23	6,083.23	0.00	0.00	84,598.24
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	6,704.96	0.00	2,934.07	0.00	0.00	9,639.03
1AJREC	Campus Recreation	UJGINS	Informal Recreation	41,149.80	1.10	309.48	0.00	0.00	41,460.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	18,015.31	6,808.97	9,925.47	0.00	0.00	34,749.75
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	60,448.47	24,521.17	11,466.46	0.00	0.00	96,436.10
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	47,951.06	14,233.09	55,805.73	0.00	0.00	117,989.88
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	55,068.77	15,551.46	94,463.05	0.00	0.00	165,083.28
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	951,406.98	281,648.40	1,518,993.88	0.00	0.00	2,752,049.26
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	25,604.96	9,422.50	13,405.90	0.00	0.00	48,433.36
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	547,835.14	165,003.79	736,084.10	0.00	0.00	1,448,923.03
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	75,451.59	17,904.31	277,428.84	0.00	0.00	370,784.74
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	237.53	0.00	0.00	0.00	0.00	237.53
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	3,480.52	292.35	0.00	0.00	0.00	3,772.87
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,646,086.41	0.00	0.00	7,646,086.41
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	462.42	0.00	0.00	462.42
1AQHOU	UNH Housing	UQHCHS	Res Student Computing and Telecom	0.00	0.00	950,000.00	0.00	0.00	950,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	140,260.46	56,666.53	267,261.15	0.00	0.00	464,188.14
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	314,760.54	89,248.57	51,803.11	0.00	0.00	455,812.22
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	146,733.46	39,300.85	75,670.38	0.00	0.00	261,704.69
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	95,663.85	34,876.47	2,191,203.42	0.00	0.00	2,321,743.74
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	25,183.31	9,476.28	31,735.75	0.00	0.00	66,395.34
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	10,292.16	4,168.33	61,814.23	0.00	0.00	76,274.72
1AQHOU	UNH Housing	UQH RAB	Room Assignment & Billing	138,404.40	49,718.33	7,201.66	0.00	0.00	195,324.39
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	7,740,138.51	0.00	0.00	7,740,138.51
1AQHOU	UNH Housing	UQH RNR	Repairs, Renovations & Replacement	0.00	0.00	262,837.79	0.00	0.00	262,837.79
1AQHOU	UNH Housing	UQH SKP	Housing Housekeeping	984,894.43	333,478.16	70,927.94	0.00	0.00	1,389,300.53
1AQHOU	UNH Housing	UQH SNG	Housing	0.00	0.00	63.96	0.00	0.00	63.96
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	143,753.97	46,766.61	13,112.92	0.00	0.00	203,633.50
1AQHOU	UNH Housing	UQH SUM	Summer Housing	31,847.47	9,670.98	3,404.40	0.00	0.00	44,922.85
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	38,159.35	0.00	0.00	38,159.35
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQM MOS	Mail Operations	93,822.61	36,418.95	(183,464.92)	0.00	0.00	(53,223.36)
1AQMLS	Mail Services	UQM POS	Postage	0.00	0.00	58,902.64	0.00	0.00	58,902.64
1AQOBA	Business Affairs	UQB BSC	Business Affairs BSC	479,332.24	191,575.85	(947,536.75)	0.00	0.00	(276,628.66)
1AQOBA	Business Affairs	UQB EMS	EMS Scheduling Project	36,180.47	14,653.12	47,477.89	0.00	0.00	98,311.48
1AQOBA	Business Affairs	UQB OSS	Office of Support Services	77,409.52	29,798.23	8,970.38	0.00	0.00	116,178.13
1AQOBA	Business Affairs	UQB RCM	Business Affairs RCM	0.00	0.00	26,685.28	0.00	0.00	26,685.28
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	52,965.42	0.00	0.00	52,965.42
1AQPRN	Printing Services	UQPINK	Press	102,691.50	38,617.02	3,302.78	0.00	0.00	144,611.30
1AQPRN	Printing Services	UQPOFC	Copier Placements	2,570.57	1,041.09	115.68	0.00	0.00	3,727.34
1AQPRN	Printing Services	UQPOPS	Printing Operations	38,751.73	11,764.99	24,283.53	0.00	0.00	74,800.25
1AQPRN	Printing Services	UQPREP	Prepress	5,716.90	2,290.98	286.63	0.00	0.00	8,294.51
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	42,780.52	16,409.64	(188,269.08)	0.00	0.00	(129,078.92)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	104,742.16	0.00	0.00	104,742.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	56,053.79	22,558.94	78,692.80	0.00	0.00	157,305.53
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	9,688.87	0.00	0.00	9,688.87
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	186,249.79	69,733.38	(303,054.60)	0.00	0.00	(47,071.43)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	396,055.59	104,507.57	793,468.56	0.00	0.00	1,294,031.72
1AQTRN	Transportation Services	UQTPRK	Parking Services	127,772.07	37,909.14	117,964.61	0.00	0.00	283,645.82
1ARANM	Animal Care	URRARO	Animal Resource Office	10,545.33	2,916.41	(5,049.02)	0.00	0.00	8,412.72
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	412,869.10	0.00	0.00	412,869.10
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.01	0.00	0.00	0.00	0.01
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	33,135.71	10,569.97	11,852.00	0.00	0.00	55,557.68
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	188,341.38	67,782.10	184,921.12	0.00	0.00	441,044.60
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	56,732.60	22,550.31	39,772.87	0.00	0.00	119,055.78
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	101,186.29	40,980.35	20,425.20	0.00	0.00	162,591.84
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	88,333.03	33,245.34	15,449.36	0.00	0.00	137,027.73
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	72,348.77	27,995.96	127,444.55	0.00	0.00	227,789.28
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	147,503.02	59,449.41	1,545.48	0.00	0.00	208,497.91
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	30,672.08	5,425.28	5,203.20	0.00	0.00	41,300.56
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	750.00	0.00	0.00	750.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	498,414.00	0.00	0.00	498,414.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	90,588.98	36,521.84	3,898.33	0.00	0.00	131,009.15
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	174,699.00	0.00	0.00	174,699.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	204,714.63	75,859.22	23,755.05	0.00	0.00	304,328.90
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	28,864.42	11,690.15	6,862.20	0.00	0.00	47,416.77
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	23,307.72	9,439.68	0.00	0.00	0.00	32,747.40
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	239.54	0.00	0.00	239.54
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	90,184.23	32,277.89	1,091.30	0.00	0.00	123,553.42
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	121,600.22	49,248.17	12,075.61	0.00	0.00	182,924.00
1ASATH	UNH Intercollegiate Athletics	USFCM	Facility and Maintenance	43,890.82	11,104.47	4,572.07	0.00	0.00	59,567.36
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	258,184.37	90,449.89	15,129.11	0.00	0.00	363,763.37
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	48,441.58	19,618.88	6,677.32	0.00	0.00	74,737.78
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	466,312.96	166,075.67	105,547.04	0.00	0.00	737,935.67
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	316,236.29	120,614.91	74,085.29	0.00	0.00	510,936.49
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	118,172.34	39,379.88	21,570.55	0.00	0.00	179,122.77
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	116,824.93	46,303.66	23,725.27	0.00	0.00	186,853.86
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	69,514.41	28,153.30	3,555.24	0.00	0.00	101,222.95
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	91,125.81	32,734.30	17,134.31	0.00	0.00	140,994.42
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	107,632.48	42,681.92	7,743.60	0.00	0.00	158,058.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	182,325.08	72,028.29	45,915.91	0.00	0.00	300,269.28
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	81,637.63	29,330.58	9,582.00	0.00	0.00	120,550.21
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	99,752.26	29,897.53	11,807.91	0.00	0.00	141,457.70
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	75,212.59	30,157.86	9,437.75	0.00	0.00	114,808.20
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	72,668.00	29,430.54	10,585.02	0.00	0.00	112,683.56
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	370,806.99	0.00	0.00	370,806.99
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(5,473,878.78)	0.00	0.00	(5,473,878.78)
***Total Auxiliary Services				15,698,619.16	5,403,925.78	34,587,208.85	0.00	0.00	55,689,753.79
No Program Code Assigned									
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	0.00	0.00	4,499.95	0.00	0.00	4,499.95
11AJ04	Building/Maintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	1,890.53	0.00	0.00	1,890.53
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	1,250.00	0.00	0.00	1,250.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	51,876.67	0.00	0.00	0.00	0.00	51,876.67
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	4,185.77	0.00	0.00	0.00	0.00	4,185.77
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	0.00	0.00	892.52	0.00	0.00	892.52
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	3,387.75	0.00	0.00	0.00	0.00	3,387.75
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	6,467.78	0.00	0.00	6,467.78
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	456.04	0.00	0.00	456.04
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	6,701.92	0.00	0.00	0.00	0.00	6,701.92
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	11,976.23	0.00	0.00	11,976.23
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	1,181.31	0.00	0.00	1,181.31
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	52.50	4.78	0.00	0.00	0.00	57.28
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	3,794.80	0.00	0.00	0.00	0.00	3,794.80
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	1,375.83	0.00	0.00	0.00	0.00	1,375.83
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	3,052.77	0.00	0.00	0.00	0.00	3,052.77
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,102.32	0.00	525.62	71.18	0.00	2,699.12
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	1,738.46	0.00	0.00	0.00	0.00	1,738.46
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	1,190.00	99.96	(635.04)	0.00	0.00	654.92
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	3,576.10	0.00	0.00	0.00	0.00	3,576.10
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	3,576.10	0.00	0.00	0.00	0.00	3,576.10
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	590.00	49.56	1,202.19	0.00	0.00	1,841.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,352.29	0.00	0.00	0.00	0.00	4,352.29
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	3,382.28	237.48	209.47	0.00	0.00	3,829.23
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	3,576.10	0.00	0.00	0.00	0.00	3,576.10
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	688.67	0.00	0.00	688.67
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,352.29	0.00	0.00	0.00	0.00	4,352.29
11HJ88	Bioavailable Nitrogen 2021	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	6,055.37	0.00	0.00	0.00	0.00	6,055.37
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	1,266.86	0.00	3,633.37	0.00	0.00	4,900.23
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	6,055.37	0.00	0.00	0.00	0.00	6,055.37
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	23,586.82	0.00	0.00	23,586.82
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	2,877.14	0.00	0.00	0.00	0.00	2,877.14
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	7,836.50	212.52	517.34	0.00	0.00	8,566.36
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	8,863.31	0.00	0.00	0.00	0.00	8,863.31
11HJ92	Plant Improvement in Cucurbita 2021	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	1,987.88	172.37	3,439.73	0.00	0.00	5,599.98
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	3,105.91	0.00	0.00	0.00	0.00	3,105.91
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	6,562.50	581.94	1,097.47	0.00	0.00	8,241.91
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	830.50	0.00	2,195.85	0.00	0.00	3,026.35
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	3,387.75	0.00	0.00	0.00	0.00	3,387.75
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	693.75	60.22	5,438.19	0.00	0.00	6,192.16
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	1,263.54	21.62	0.00	0.00	0.00	1,285.16
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	1,315.06	0.00	0.00	0.00	0.00	1,315.06
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	958.51	0.00	873.68	0.00	0.00	1,832.19
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	867.00	0.00	1,349.81	0.00	0.00	2,216.81
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	2,560.85	0.00	0.00	0.00	0.00	2,560.85
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	969.64	0.00	0.00	969.64
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	18,329.89	0.00	0.00	0.00	0.00	18,329.89
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	911.41	0.00	33.35	0.00	0.00	944.76
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	3,211.75	0.00	0.00	0.00	0.00	3,211.75
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	0.00	0.00	3,516.62	0.00	0.00	3,516.62
11MJ31	Forest Structure, Volume, Biomass2021	UBNRMD	PI Mark Ducey	8,612.08	753.43	289.53	0.00	0.00	9,655.04
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	6,055.37	0.00	0.00	0.00	0.00	6,055.37
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	17,887.88	0.00	0.00	0.00	0.00	17,887.88
11MJ32	Rehabilitating the NorthForest 2021	UBNRJL	PI John Gunn	0.00	0.00	165.00	0.00	0.00	165.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	6,191.66	0.00	0.00	0.00	0.00	6,191.66
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	23,549.04	33.54	0.00	23,582.58
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	139.67	0.00	1,056.60	0.00	0.00	1,196.27
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRKA	PI Adrienne Kovach	0.00	0.00	1,540.20	0.00	0.00	1,540.20
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	1,860.59	0.00	600.53	0.00	0.00	2,461.12
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	12,276.00	0.00	163.99	0.00	0.00	12,439.99
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RJ07	Management Systems to Improve 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	870.00	0.00	0.00	870.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	18,329.78	0.00	0.00	0.00	0.00	18,329.78
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	1,769.80	0.00	280.00	0.00	0.00	2,049.80
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	1,384.31	61.13	228.00	0.00	0.00	1,673.44

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No Program Code Assigned									
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	10,228.40	0.00	0.00	10,228.40
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	11,152.00	0.00	140.61	0.00	0.00	11,292.61
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	8,940.30	0.00	0.00	0.00	0.00	8,940.30
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	260.25	0.00	0.00	260.25
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	226.59	0.00	0.00	226.59
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	8,469.29	0.00	0.00	0.00	0.00	8,469.29
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	543.15	45.62	1,274.20	0.00	0.00	1,862.97
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	8,940.30	0.00	0.00	0.00	0.00	8,940.30
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	6,246.58	0.00	0.00	6,246.58
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	3,985.83	0.00	0.00	0.00	0.00	3,985.83
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	8,469.29	0.00	0.00	0.00	0.00	8,469.29
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	1,598.29	143.01	0.00	0.00	0.00	1,741.30
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXSLAD	Smith Lever Administration	19,893.19	0.00	0.00	0.00	0.00	19,893.19
11X760	SL Administration	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	8,850.34	0.00	0.00	0.00	0.00	8,850.34
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	242.88	0.00	0.00	0.00	0.00	242.88
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	135.00	0.00	239.99	0.00	0.00	374.99
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	4,766.22	0.00	0.00	0.00	0.00	4,766.22
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	66.24	0.00	0.00	0.00	0.00	66.24
11X768	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	3,701.71	0.00	0.00	0.00	0.00	3,701.71
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	396.40	0.00	290.29	0.00	0.00	686.69
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	4,239.70	0.00	0.00	0.00	0.00	4,239.70
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	66.24	0.00	0.00	0.00	0.00	66.24
11X774	SL Belknap County	UXSLCN	County Operations	2,273.08	0.00	0.00	0.00	0.00	2,273.08
11X775	SL Carroll County	UXSLCN	County Operations	3,010.72	0.00	0.00	0.00	0.00	3,010.72
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X777	SL Coos County	UXSLCN	County Operations	1,859.85	0.00	0.00	0.00	0.00	1,859.85
11X778	SL Grafton County	UXSLCN	County Operations	1,048.11	0.00	0.00	0.00	0.00	1,048.11
11X779	SL Hillsborough County	UXSLCN	County Operations	1,410.11	0.00	0.00	0.00	0.00	1,410.11
11X780	SL Merrimack County	UXSLCN	County Operations	5,951.93	0.00	0.00	0.00	0.00	5,951.93
11X781	SL Rockingham County	UXSLCN	County Operations	1,298.41	0.00	0.00	0.00	0.00	1,298.41

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Current Funds									
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11X782	SL Strafford County	UXSLCN	County Operations	245.31	0.00	0.00	0.00	0.00	245.31
11X783	SL Sullivan County	UXSLCN	County Operations	2,559.78	0.00	0.00	0.00	0.00	2,559.78
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	3,759.68	0.00	0.00	0.00	0.00	3,759.68
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	12,742.21	0.00	3,589.89	0.00	0.00	16,332.10
11X785	Renewable Resources	UXSLRR	Renewable Resources	8,589.89	0.00	0.00	0.00	0.00	8,589.89
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	59,894.11	0.00	0.00	0.00	0.00	59,894.11
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	481.16	210.76	242.17	0.00	0.00	934.09
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	280.34	122.79	203.58	0.00	0.00	606.71
143516	TOMEXplus	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147951	A Lengthening Vernal Window	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	27,468.23	0.00	0.00	27,468.23
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	1,388.35	0.00	701.11	0.00	0.00	2,089.46
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	1,546.42	0.00	0.00	0.00	0.00	1,546.42
14BB06	Relational Coordination Resear	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F211	Plasma Amino Acid Database Dev	UBANNW	PI Nancy Whitehouse	1,478.18	647.44	748.22	0.00	0.00	2,873.84
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	2,004.28	456.30	866.12	0.00	0.00	3,326.70
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	7,767.58	2,636.93	1,492.14	0.00	0.00	11,896.65
14GX92	Carroll County FY 21	UXCRRL	Carroll County	9,871.33	3,941.36	0.00	0.00	0.00	13,812.69
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	6,591.12	2,184.04	129.77	0.00	0.00	8,904.93
14GX94	Coos County FY 21	UXCOOS	Coos County	9,239.97	3,376.91	1,204.18	90.00	0.00	13,911.06

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15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	13,187.35	5,776.06	0.00	0.00	0.00	18,963.41
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	200.00	0.00	0.00	200.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	800.00	0.00	0.00	800.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	1,201.00	0.00	0.00	1,201.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	3,000.00	0.00	0.00	3,000.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhouse Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhouse Prod	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	2,607.69	574.61	0.00	0.00	0.00	3,182.30
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	5,364.20	0.00	0.00	0.00	0.00	5,364.20
15H681	Improving Finfish Production	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	4,315.78	0.00	0.00	0.00	0.00	4,315.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	2,025.00	0.00	0.00	2,025.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	808.99	327.63	0.00	0.00	0.00	1,136.62
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	19,360.00	0.00	0.00	19,360.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	2,125.71	0.00	0.00	2,125.71
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	350.71	0.00	0.00	350.71
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	300.00	0.00	1,607.05	0.00	0.00	1,907.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DP020	UNH (USNH) PPE Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	315,365.12	0.00	0.00	315,365.12
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	29,667.77	2,492.11	92,460.29	0.00	0.00	124,620.17
1DP022	Wastewater Based Surveillance	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	37,554.92	3,594.08	290,646.53	0.00	0.00	331,795.53
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	31.98	0.00	0.00	31.98
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	22,929.69	4,817.68	26.27	0.00	0.00	27,773.64
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	11.62	0.00	0.00	11.62
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	129.15	0.00	0.00	129.15
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	1,584.61	0.00	0.00	1,584.61
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	9,145.22	0.00	0.00	9,145.22
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	75.00	0.00	0.00	75.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technology	0.00	0.00	999.00	0.00	0.00	999.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	18,538.34	0.00	0.00	18,538.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	8,107.47	0.00	0.00	8,107.47
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	204,023.01	0.00	0.00	204,023.01
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	1,032.34	0.00	0.00	1,032.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	129,057.15	0.00	0.00	129,057.15
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	52,890.41	0.00	0.00	52,890.41
1DQCOV	OBA: COVID-19 Activity Tracking	UQHFCR	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	1,870.00	157.08	459.55	0.00	0.00	2,486.63
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	184,859.33	0.00	0.00	184,859.33
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	329.70	0.00	0.00	329.70
1DQCOV	OBA: COVID-19 Activity Tracking	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	7,809.74	0.00	0.00	7,809.74
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	0.00	0.00	2,040.00	0.00	0.00	2,040.00
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	900.00	0.00	0.00	0.00	0.00	900.00
1DREC1	E-Center Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	26.59	0.00	0.00	26.59
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	61.44	0.00	0.00	61.44
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	2,450.00	0.00	0.00	2,450.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	225.00	0.00	0.00	225.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	277.79	0.00	0.00	277.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	1,899.00	0.00	0.00	1,899.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	942.33	0.00	0.00	942.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	62,530.98	0.00	0.00	62,530.98
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	2,380.00	0.00	0.00	2,380.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	108,950.00	0.00	0.00	108,950.00
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	231,060.58	0.00	0.00	231,060.58
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	6,415.00	0.00	0.00	6,415.00
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	7,848.00	0.00	0.00	7,848.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	559,348.98	0.00	0.00	559,348.98
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	18,311.65	0.00	0.00	18,311.65
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,280.00	0.00	0.00	3,280.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	11,466.00	0.00	0.00	11,466.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	66,775.00	0.00	0.00	66,775.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP00	HRC - COVID19 Surge Site	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	27,389.90	0.00	0.00	27,389.90
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	775,380.25	0.00	0.00	775,380.25
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	81,334.88	0.00	0.00	81,334.88
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	232,452.27	0.00	0.00	232,452.27
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	48,268.80	0.00	0.00	48,268.80
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	542,062.75	0.00	0.00	542,062.75
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	2,850.00	0.00	0.00	2,850.00
1XU013	UNH 66 Main Street ATO Purchase	UIUOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,109,162.18	0.00	29,452,517.05	30,561,679.23

Depreciation

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	3,300.00	0.00	0.00	3,300.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	10,549.05	0.00	0.00	10,549.05
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	2,680.00	0.00	0.00	2,680.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	13,059.60	0.00	0.00	13,059.60
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	528,029.63	0.00	0.00	528,029.63
**Total Plant Funds				0.00	0.00	1,637,191.81	0.00	29,452,517.05	31,089,708.86
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	93.39	0.00	0.00	93.39
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	93.39	0.00	0.00	93.39
**Total Agency Funds				0.00	0.00	93.39	0.00	0.00	93.39
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				156,647,646.07	87,577,878.46	68,568,733.14	2,943,372.48	29,452,517.05	345,190,147.20

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	8,506.06	714.54	0.00	0.00	9,220.60
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	18,566.77	7,519.56	0.00	0.00	26,086.33
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,179.80	0.00	3,179.80
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,189,961.16	431,247.41	0.00	0.00	1,621,208.57
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	198,059.94	78,082.55	1,875.88	0.00	278,018.37
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	27,070.90	5,827.58	35.00	0.00	32,933.48
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	68,474.30	25,973.40	803.00	0.00	95,250.70
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	43,263.00	17,521.57	0.00	0.00	60,784.57
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	35,617.16	2,991.80	5,275.00	0.00	43,883.96
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	30,000.40	2,520.04	0.00	0.00	32,520.44
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	86,848.01	17,516.81	581,428.58	0.00	685,793.40
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	7,100.05	596.42	39,891.40	0.00	47,587.87
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	0.00	0.00	26,190.00	0.00	26,190.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	142,363.47	55,648.37	0.00	0.00	198,011.84
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	8,800.00	739.20	0.00	0.00	9,539.20
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	39,237.00	15,891.04	0.00	0.00	55,128.04
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	527.88	0.00	527.88
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	207.31	0.00	207.31
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	591.23	0.00	591.23
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	954.27	0.00	954.27
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	565.00	0.00	565.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	(136.00)	0.00	(136.00)
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	340.00	0.00	340.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	361.79	0.00	361.79
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	491.67	0.00	491.67
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	47,598.68	18,796.62	0.00	0.00	66,395.30
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	83,039.81	14,518.47	0.00	0.00	97,558.28
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	8,665.15	727.88	72.49	0.00	9,465.52
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	62,831.92	22,294.14	1,139.91	0.00	86,265.97
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,106,003.78	719,127.40	663,794.21	0.00	3,488,925.39
Research & Sponsored Programs								
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	17,139.68	1,388.17	0.00	0.00	18,527.85
***Total Research & Sponsored Programs				17,139.68	1,388.17	0.00	0.00	18,527.85
Public Service								
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	504.37	0.00	0.00	0.00	504.37
***Total Public Service				504.37	0.00	0.00	0.00	504.37
Academic Support								
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	20,000.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	228,281.41	90,300.28	190,409.89	0.00	508,991.58
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	196,516.28	79,589.08	6,227.32	0.00	282,332.68
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	88,452.96	35,799.60	308.50	0.00	124,561.06
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				513,250.65	205,688.96	216,945.71	0.00	935,885.32
Student Services								
1DH321	UNHL Strategic Reserve Allotments	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	8,148.14	0.00	8,148.14

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Student Services								
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	2,301.25	0.00	2,301.25
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	28,730.29	0.00	0.00	0.00	28,730.29
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	316.41	0.00	0.00	0.00	316.41
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	1,500.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	30,888.94	2,594.62	0.00	0.00	33,483.56
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	46,549.50	18,076.33	12,232.91	0.00	76,858.74
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	1,300.00	0.00	1,300.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	174.10	0.00	0.00	0.00	174.10
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	1,314.33	0.00	1,314.33
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	52,545.20	21,280.78	12,163.33	0.00	85,989.31
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	14,941.19	6,051.13	0.00	0.00	20,992.32
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	237,630.10	57,516.70	16,266.35	0.00	311,413.15
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	75,286.42	30,491.10	758.53	0.00	106,536.05
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				487,062.15	136,010.66	57,984.84	0.00	681,057.65
Institutional Support								
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	4,144.00	0.00	4,144.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,400.00	0.00	0.00	1,400.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	646.90	0.00	646.90
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	13,155.00	0.00	13,155.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	8.71	(534,742.77)	0.00	(534,734.06)
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	24,433.24	9,895.48	18,081.75	0.00	52,410.47
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	4,850.00	0.00	4,850.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	8.75	0.00	0.00	0.00	8.75
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	29,770.98	2,500.75	(76.35)	0.00	32,195.38
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	21,370.18	8,654.92	135,005.22	0.00	165,030.32
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,265,487.51	0.00	1,265,487.51
***Total Institutional Support				75,583.15	22,459.86	906,551.26	0.00	1,004,594.27
Operations and Maintenance								
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	20,181.42	0.00	20,181.42

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Operations and Maintenance								
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	51,738.66	130,669.68	182,408.34
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	81,097.11	32,481.09	46,685.48	0.00	160,263.68
***Total Operations and Maintenance				81,097.11	32,481.09	118,605.56	130,669.68	362,853.44
Auxiliary Services								
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	11,552.76	10,126.52	21,679.28
***Total Auxiliary Services				0.00	0.00	11,552.76	10,126.52	21,679.28
No Program Code Assigned								
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	PI- Melissa Davis	0.00	0.00	769.00	0.00	769.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	769.00	0.00	769.00
**Total Current Funds				3,280,640.89	1,117,156.14	1,976,203.34	140,796.20	6,514,796.57
Loan Funds								
Student Services								
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	547,045.00	0.00	547,045.00
***Total Student Services				0.00	0.00	547,045.00	0.00	547,045.00
Student Financial Aid								
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	547,045.00	0.00	547,045.00
Plant Funds								
Operations and Maintenance								
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds								
Operations and Maintenance								
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total 1H - UNH School of Law				3,280,640.89	1,117,156.14	2,523,248.34	140,796.20	7,061,841.57

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Instruction								
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	(854.30)	0.00	(854.30)
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	60.00	0.00	60.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,900.02	327.61	0.00	0.00	4,227.63
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	4,493.96	0.00	4,493.96
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	2,567.99	0.00	2,567.99
1UM050	UNHM Education and General	UMADMN	Business Administration	331,847.79	129,619.46	0.00	0.00	461,467.25
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	17,034.66	0.00	14,145.25	0.00	31,179.91
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	893,735.56	116,306.01	5,714.40	0.00	1,015,755.97
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	156,891.60	60,461.07	2,267.52	0.00	219,620.19
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	10,000.00	4,050.00	0.00	0.00	14,050.00
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	272,555.36	110,045.61	3,212.34	0.00	385,813.31
1UM050	UNHM Education and General	UMCMN0	Communication	161,540.90	65,173.35	1,176.00	0.00	227,890.25
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	25,081.40	9,929.36	0.00	0.00	35,010.76
1UM050	UNHM Education and General	UMENGL	English	198,792.94	77,553.62	0.00	0.00	276,346.56
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	34,261.25	13,554.71	0.00	0.00	47,815.96
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	52,064.50	18,036.63	6,661.38	0.00	76,762.51
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	55,817.96	22,606.32	0.00	0.00	78,424.28
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	97,733.10	36,275.62	86,107.35	0.00	220,116.07
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	244,904.71	94,353.88	(397.09)	0.00	338,861.50
1UM050	UNHM Education and General	UMSCIO	Science	298,936.22	119,013.75	47,943.10	0.00	465,893.07
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	379,243.37	142,099.49	2,798.07	0.00	524,140.93
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(11,941.18)	0.00	(11,941.18)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,234,341.34	1,019,406.49	163,954.79	0.00	4,417,702.62
Research & Sponsored Programs								
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Research & Sponsored Programs								
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	43,046.03	18,861.25	21,791.36	0.00	83,698.64
14B990	BioFabUSA Biomufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	1,934.24	0.00	1,934.24
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	63.00	0.00	63.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,963.43	0.00	2,963.43
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	(4,999.98)	(420.00)	(3,506.34)	0.00	(8,926.32)
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	(1,157.80)	0.00	(1,157.80)
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	3,652.52	1,643.64	5,887.38	0.00	11,183.54
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	(43.75)	0.00	(22.09)	0.00	(65.84)
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	(0.27)	(0.14)	0.00	(0.41)
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	14,212.00	1,151.17	32,615.07	0.00	47,978.24
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	20,049.25	166.63	17,127.58	0.00	37,343.46
14UF12	Using Artificial Intelligence	UMDPJ2	UNH Manchester- Jeremiah Johnson	900.00	0.00	454.49	0.00	1,354.49
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(500,044.65)	0.00	(500,044.65)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	43,046.01	18,861.25	21,791.36	0.00	83,698.62
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	523,175.88	0.00	523,175.88
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	9,126.03	0.00	9,126.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Research & Sponsored Programs								
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				119,862.08	40,263.67	132,198.80	0.00	292,324.55
Academic Support								
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	94.90	0.00	94.90
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,900.00	0.00	3,900.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	28,590.09	11,007.24	22,091.18	0.00	61,688.51
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	391,002.58	98,252.73	24,244.19	0.00	513,499.50
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	169,130.71	65,541.64	4,612.96	0.00	239,285.31
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	170,189.37	65,890.17	33,220.86	0.00	269,300.40
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	61,530.45	0.00	61,530.45
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				758,912.75	240,691.78	152,869.54	0.00	1,152,474.07
Student Services								
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	13,765.56	4,661.40	8,780.31	0.00	27,207.27
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	(313.00)	0.00	(313.00)
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,500.03	84.00	4,469.91	0.00	6,053.94
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADM5	Admissions Department	140,258.01	53,461.15	2,048.71	0.00	195,767.87
1UM050	UNHM Education and General	UMBUS5	Business Office	69,457.32	21,185.03	9,917.87	0.00	100,560.22
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	494.48	0.00	494.48
1UM050	UNHM Education and General	UMCOUN	Counseling Department	162,690.69	64,286.00	440.50	0.00	227,417.19
1UM050	UNHM Education and General	UMDISA	Disability Services	8,987.22	754.95	433.30	0.00	10,175.47
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	632.61	0.00	632.61
1UM050	UNHM Education and General	UMFINA	Financial Aid	47,299.43	18,927.71	60.00	0.00	66,287.14
1UM050	UNHM Education and General	UMFYEX	First Year Experience	80,406.87	24,207.20	1,883.79	0.00	106,497.86
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	32,270.19	11,259.19	0.00	0.00	43,529.38
1UM050	UNHM Education and General	UMORTN	Orientation	6,107.68	1,997.77	8,496.77	0.00	16,602.22
1UM050	UNHM Education and General	UMREGS	Registrars Office	87,470.22	35,425.42	65.50	0.00	122,961.14
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	2,404.92	0.00	33.69	0.00	2,438.61
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	20,079.60	0.00	20,079.60

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Student Services								
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00
***Total Student Services				652,618.14	236,249.82	57,524.04	0.00	946,392.00
Institutional Support								
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	76,966.14	31,171.20	18,950.00	0.00	127,087.34
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	8,002.26	0.00	8,002.26
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	1,330,556.40	0.00	1,330,556.40
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				76,966.14	31,171.20	1,357,508.66	0.00	1,465,646.00
Operations and Maintenance								
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	949,902.62	80,314.35	1,030,216.97
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	91,448.67	36,726.26	31,968.74	4,145.56	164,289.23
1UM050	UNHM Education and General	UMSECR	UNHM Security	67,471.09	25,105.21	16,207.68	0.00	108,783.98
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				158,919.76	61,831.47	998,079.04	84,459.91	1,303,290.18
Student Financial Aid								
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00
Auxiliary Services								
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	189,721.29	9,313.19	199,034.48
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRCS	UNHM Responsibility Center	0.00	0.00	22,603.69	0.00	22,603.69
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	212,324.98	9,313.19	221,638.17
No Program Code Assigned								
14UF06	NH- INBRE Research Support and	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	612.49	0.00	0.00	0.00	612.49
1DMBET	Engineering Technology Program	UMBETO	Engineering Technology Program	0.00	0.00	418.82	0.00	418.82
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
No Program Code Assigned								
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				612.49	0.00	418.82	0.00	1,031.31
**Total Current Funds				5,002,232.70	1,629,614.43	3,074,878.67	93,773.10	9,800,498.90
Plant Funds								
Operations and Maintenance								
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	51,000.00	0.00	51,000.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	433,795.06	0.00	433,795.06
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	(438,950.70)	0.00	(438,950.70)
***Total Operations and Maintenance				0.00	0.00	45,844.36	0.00	45,844.36
**Total Plant Funds				0.00	0.00	45,844.36	0.00	45,844.36
*Total 1M - UNH - Manchester				5,002,232.70	1,629,614.43	3,120,723.03	93,773.10	9,846,343.26

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	1,353.18	0.00	8,901.17	0.00	0.00	10,254.35
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	78,782.81	31,907.04	12,392.19	0.00	0.00	123,082.04
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	33,778.19	13,680.23	1,016.10	0.00	0.00	48,474.52
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	400.01	33.60	0.00	0.00	0.00	433.61
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	10,595.16	0.00	0.00	10,595.16
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	450.00	0.00	0.00	450.00
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	19,502.04	1,638.22	511.33	0.00	0.00	21,651.59
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	0.00	0.00	485.00	0.00	0.00	485.00
5DP104	Diet Internship	KPCHSC	Health Science	38,084.87	9,243.63	5,743.20	0.00	0.00	53,071.70
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	387.00	32.51	0.00	0.00	0.00	419.51
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	1,723.15	0.00	0.00	0.00	0.00	1,723.15

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	150.00	12.60	902.27	0.00	0.00	1,064.87
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	37,206.51	15,068.57	4,056.95	0.00	0.00	56,332.03
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	540.91	0.00	0.00	540.91
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	292.50	0.00	0.00	0.00	0.00	292.50
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	18,033.05	1,153.83	1,236.00	0.00	0.00	20,422.88
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	129,353.37	45,695.20	28,422.42	0.00	0.00	203,470.99
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	195,238.80	16,399.94	4,505.24	0.00	0.00	216,143.98
5U0000	Keene General Operating	KFARES	Institutional Research	27,587.24	11,172.83	0.00	0.00	0.00	38,760.07
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	2,200.00	184.80	106,236.54	0.00	0.00	108,621.34
5U0000	Keene General Operating	KHBART	Art	557,397.46	178,700.11	12,364.85	0.00	0.00	748,462.42
5U0000	Keene General Operating	KHCENG	English	532,003.27	197,027.31	21.10	0.00	0.00	729,051.68
5U0000	Keene General Operating	KHDHST	History	369,218.40	133,224.31	22.60	0.00	0.00	502,465.31
5U0000	Keene General Operating	KHEMDR	Modern Languages	216,381.36	61,598.57	24.10	0.00	0.00	278,004.03
5U0000	Keene General Operating	KHFAMS	American Studies	4,883.72	1,896.90	7.00	0.00	0.00	6,787.62
5U0000	Keene General Operating	KHJMUS	Music	739,267.04	212,794.37	10,014.87	0.00	0.00	962,076.28
5U0000	Keene General Operating	KHMFMS	Film Studies	403,443.56	133,027.86	17,658.10	0.00	0.00	554,129.52
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	312,801.94	98,552.93	198.18	0.00	0.00	411,553.05
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	398,530.94	130,154.80	165.15	0.00	0.00	528,850.89
5U0000	Keene General Operating	KHPJRN	Journalism	202,759.80	73,297.37	34,633.83	0.00	0.00	310,691.00
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	163,328.18	62,905.08	246.63	0.00	0.00	226,479.89
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	143,657.74	56,665.64	110.35	0.00	0.00	200,433.73
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	1,515.15	0.00	0.00	1,515.15
5U0000	Keene General Operating	KPBESE	Education	611,401.48	231,862.14	485.91	0.00	0.00	843,749.53
5U0000	Keene General Operating	KPCHSC	Health Science	404,711.24	149,416.45	3,450.51	0.00	0.00	557,578.20
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	413,703.66	146,319.32	12,627.20	0.00	0.00	572,650.18
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	394,196.47	132,382.96	1,264.73	0.00	0.00	527,844.16
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	24,434.11	8,229.12	1,466.05	0.00	0.00	34,129.28
5U0000	Keene General Operating	KPETGS	TEGS	80,712.43	26,034.76	9,552.81	0.00	0.00	116,300.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Caryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Caryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	7,424.58	592.52	6,666.84	0.00	0.00	14,683.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	(0.01)	0.00	0.00	0.00	(0.01)
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,314.41	0.00	0.00	2,314.41
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	49.50	0.00	0.00	49.50
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	1,225.00	0.00	0.00	1,225.00
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,208.00	0.00	0.00	1,208.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,225.50	354.94	0.00	0.00	0.00	4,580.44
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	900.00	0.00	0.00	900.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	1,285.00	0.00	0.00	1,285.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	7,002.10	588.16	0.00	0.00	0.00	7,590.26
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	5,062.92	0.00	0.00	5,062.92
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	145.50	0.00	0.00	145.50
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	1,132.51	0.00	0.00	1,132.51
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,816.45	0.00	0.00	1,816.45
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	13,685.00	5,542.46	36.15	0.00	0.00	19,263.61
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	43,170.48	17,484.06	0.00	0.00	0.00	60,654.54
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	12,476.49	1,047.88	0.00	0.00	0.00	13,524.37
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	306,123.58	123,412.70	11,359.39	0.00	0.00	440,895.67
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,400.00	369.60	1,000.00	0.00	0.00	5,769.60
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	74,688.79	30,248.98	0.00	0.00	0.00	104,937.77
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	32,943.81	12,780.43	387.10	0.00	0.00	46,111.34
5U0000	Keene General Operating	KACCAC	Ctr Excellence Learning & Teaching	12,542.74	4,713.75	0.25	0.00	0.00	17,256.74
5U0000	Keene General Operating	KACHNR	Honors Program	2,784.85	233.99	995.37	0.00	0.00	4,014.21
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	125,078.62	10,506.67	31.90	0.00	0.00	135,617.19
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	168,905.65	62,261.67	2,245.00	0.00	0.00	233,412.32
5U0000	Keene General Operating	KGANEA	NEASC	4,237.50	355.95	21,353.51	0.00	0.00	25,946.96
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	243,238.14	97,487.91	183.46	0.00	0.00	340,909.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	12,232.44	1,027.53	11,303.78	0.00	0.00	24,563.75
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	122,849.44	47,429.99	6,537.26	0.00	0.00	176,816.69
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	2,459.50	0.00	237.57	0.00	0.00	2,697.07
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	105,392.65	37,921.22	37,482.43	0.00	0.00	180,796.30
5U0000	Keene General Operating	KLAMAS	Mason Library	538,026.81	198,141.69	753,570.21	0.00	0.00	1,489,738.71
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	689.00	0.00	0.00	689.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	4,250.00	0.00	0.00	4,250.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	269,561.38	108,978.02	180.71	0.00	0.00	378,720.11
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	6,845.62	575.05	9,848.61	0.00	0.00	17,269.28
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Brft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,487,395.33	836,040.30	1,000,719.35	0.00	0.00	4,324,154.98
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	127,954.38	0.00	0.00	0.00	0.00	127,954.38
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	116.58	0.00	0.00	0.00	0.00	116.58
584187	HEERF Student Aid 5-20 to 4-21	KRESFF	Financial Aid Office	0.00	0.00	631,187.00	0.00	0.00	631,187.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	49,240.54	14,239.00	6,580.00	0.00	0.00	70,059.54
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	80,701.85	32,684.32	4,615.50	0.00	0.00	118,001.67
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	120.00	0.00	0.00	120.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	7,224.36	2,925.91	96,412.78	0.00	0.00	106,563.05
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	28,104.62	11,382.36	216.00	0.00	0.00	39,702.98
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	36,548.62	13,571.10	2,133.52	0.00	0.00	52,253.24
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	45,562.52	14,651.74	2,864.50	0.00	0.00	63,078.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KJDREC	Recreation	4,789.67	0.00	0.00	0.00	0.00	4,789.67
5U0000	Keene General Operating	KRAADA	Office of Disability Services	135,428.92	49,886.10	2,790.59	0.00	0.00	188,105.61
5U0000	Keene General Operating	KRAADM	Admissions	332,042.43	130,979.41	127,267.02	0.00	0.00	590,288.86
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	91,880.98	37,132.95	5.50	0.00	0.00	129,019.43
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	240.12	0.00	0.00	240.12
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	0.00	0.00	477.11	0.00	0.00	477.11
5U0000	Keene General Operating	KRASAF	Safety and Security	395,223.79	134,938.19	(4,903.54)	0.00	0.00	525,258.44
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	90,654.40	36,714.98	41,655.03	0.00	0.00	169,024.41
5U0000	Keene General Operating	KRBRES	Residential Life	283.39	0.00	0.00	0.00	0.00	283.39
5U0000	Keene General Operating	KRCADM	Student Center-Admin	12,884.60	5,218.25	0.00	0.00	0.00	18,102.85
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	271,982.30	107,003.33	530.62	0.00	0.00	379,516.25
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	111,721.21	28,303.51	28,285.52	0.00	0.00	168,310.24
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	133,107.62	53,908.60	463,009.75	0.00	0.00	650,025.97
5U0000	Keene General Operating	KRESFF	Financial Aid Office	189,229.14	72,331.65	4,860.34	0.00	0.00	266,421.13
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,982,103.31	1,042,087.84	1,584,981.40	0.00	0.00	5,609,172.55
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	4,174.65	334.27	7,535.94	0.00	0.00	12,044.86
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	60,101.00	0.00	0.00	60,101.00
5DF100	Finance & Planning Internally Desig	KFAVP9	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(45,274.56)	0.00	0.00	(45,274.56)
5DF112	Print and Mail Services	KFBMAL	Mail Services	3,298.28	0.00	75,941.26	0.00	0.00	79,239.54
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(24,383.49)	0.00	0.00	(24,383.49)
5DF112	Print and Mail Services	KFBPRT	Print Services	17,586.42	6,905.48	62,527.87	0.00	0.00	87,019.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	66,112.03	0.00	0.00	66,112.03
5DG21B	Covid 19 - Facility Modifications	KTAADM	Physical Plant-Admin	0.00	0.00	91.45	0.00	0.00	91.45
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	74.21	0.00	0.00	74.21
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Physical Plant-Admin	0.00	0.00	589.05	0.00	0.00	589.05
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	71.61	0.00	0.00	71.61
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Planning	0.00	0.00	740.00	0.00	0.00	740.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	345.00	28.98	44,772.58	0.00	0.00	45,146.56
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	388.95	0.00	0.00	388.95
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	60.30	0.00	0.00	60.30
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	69.12	0.00	0.00	69.12
5DG21D	Covid 19 - Other Program Support	KTAADM	Physical Plant-Admin	0.00	0.00	432.10	0.00	0.00	432.10
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	39,228.74	0.00	0.00	39,228.74
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	1,171.75	0.00	0.00	1,171.75
5DG21F	Covid 19 - PPE	KFPED	Physical Education	0.00	0.00	60.00	0.00	0.00	60.00
5DG21F	Covid 19 - PPE	KTAADM	Physical Plant-Admin	0.00	0.00	2,120.75	0.00	0.00	2,120.75
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	9,995.00	0.00	0.00	9,995.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	397.50	0.00	0.00	397.50
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	3,167,708.90	0.00	0.00	3,167,708.90
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Residential Life	0.00	0.00	1,188.00	0.00	0.00	1,188.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Physical Plant-Admin	1,412.40	0.00	48.87	0.00	0.00	1,461.27
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	2,741.79	0.00	0.00	2,741.79
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,437.49	0.00	0.00	5,437.49
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	120.00	0.00	0.00	120.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Physical Plant-Admin	0.00	0.00	174.48	0.00	0.00	174.48
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	43,818.78	0.00	0.00	43,818.78
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	90,368.89	0.00	0.00	90,368.89
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	9,140.95	0.00	0.00	9,140.95
5DG21K	Covid 19 - URI Trailer	KRBRES	Residential Life	0.00	0.00	1,108.00	0.00	0.00	1,108.00
5DG21K	Covid 19 - URI Trailer	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	242.00	0.00	0.00	242.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	1,133,639.18	0.00	0.00	0.00	1,133,639.18
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,542.37	0.00	0.00	1,542.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5UH000	Arts & Humanities-Gen Op	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instrucn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				260,378.86	1,230,851.42	3,748,165.53	0.00	0.00	5,239,395.81
**Total Current Funds				22,896,238.77	19,087,051.75	18,977,503.98	1,817,228.27	0.00	62,778,022.77

Loan Funds

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,800.00	0.00	0.00	1,800.00
**Total Plant Funds				0.00	0.00	344,715.54	0.00	4,807,298.01	5,152,013.55
*Total 5K - Keene State College				22,896,238.77	19,087,051.75	19,333,031.54	1,817,228.27	4,807,298.01	67,940,848.34

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,208.60	0.00	19,738.27	0.00	0.00	20,946.87
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	424.75	0.00	0.00	424.75
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,270.00	0.00	0.00	6,270.00
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	100.00	0.00	0.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	802.00	0.00	0.00	802.00
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	537.00	0.00	0.00	537.00
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	589.30	0.00	0.00	589.30
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	18,622.66	0.00	0.00	18,622.66
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	5,479.50	0.00	0.00	5,479.50
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	1,049.00	0.00	0.00	1,049.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	345.99	0.00	0.00	345.99
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	400.00	0.00	0.00	400.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	10,500.00	0.00	0.00	10,500.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	600.00	0.00	0.00	600.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	9,117.63	0.00	854.44	0.00	0.00	9,972.07
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	530.00	0.00	0.00	530.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCS	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTKDP	Kappa Delta Phi Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTLSTD	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	807.00	0.00	0.00	807.00
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranormal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPOE	Poets and Writers Gifts	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	9,301.93	0.00	0.00	9,301.93

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,089,471.29	8,323,652.30	2,624,683.55	0.00	0.00	13,037,807.14
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	675.00	56.70	126,121.62	0.00	0.00	126,853.32
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	1,863.14	0.00	0.00	1,863.14
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	12,110.00	0.00	0.00	12,110.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	4,233.27	0.00	0.00	4,233.27
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	77,491.04	0.00	0.00	77,491.04
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	25,455.00	0.00	0.00	25,455.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	22,781.83	0.00	0.00	22,781.83
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	4,960.00	0.00	0.00	4,960.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	7,938.33	0.00	0.00	7,938.33
6DG19P	Covid-19 - PPE	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	2,087.80	0.00	0.00	2,087.80
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	3,792.56	0.00	0.00	3,792.56
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	19,264.00	0.00	0.00	19,264.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	28,500.00	2,394.00	0.00	0.00	0.00	30,894.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	49,536.30	20,062.20	42,096.33	324.00	0.00	112,018.83
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,325,205.77	502,782.16	(2,615,391.33)	2,225,624.00	0.00	1,438,220.60
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	140,888.75	46,517.65	8,594.00	0.00	0.00	196,000.40

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PMAIL	Mail Services	49,305.14	7,177.77	40,667.87	0.00	0.00	97,150.78
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	337,785.24	125,971.05	12,438.35	0.00	0.00	476,194.64
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Brnt (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,933,896.20	705,129.53	(2,203,496.19)	2,225,948.00	0.00	2,661,477.54
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	309,834.80	124,308.67	143,819.66	0.00	0.00	577,963.13
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	4,284.18	0.00	0.00	4,284.18
6AAREN	Ice Arena	PARENA	Ice Arena	77,721.62	31,148.89	202,297.97	0.00	0.00	311,168.48
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	63,884.89	24,309.28	6,427.92	0.00	0.00	94,622.09
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	249.66	0.00	0.00	249.66
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	64,870.31	0.00	0.00	64,870.31
6AB262	Shuttle	PBPA02	Shuttle Service	15,799.38	1,469.03	2,900.77	0.00	0.00	20,169.18
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	379,901.15	112,685.42	4,570,529.45	0.00	0.00	5,063,116.02
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	1,356.40	0.00	0.00	1,356.40
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	47,544.03	18,934.30	3,775,736.45	0.00	0.00	3,842,214.78
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	185,312.59	65,103.29	407,381.53	0.00	0.00	657,797.41
6AS220	Hartman Union Building	PSHURA	Campus Recreation	52,737.76	12,995.54	164,728.93	0.00	0.00	230,462.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSSSHS	Health Services	4,425.00	371.70	262,689.37	0.00	0.00	267,486.07
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	128.88	0.00	0.00	128.88
***Total Auxiliary Services				1,137,161.22	391,326.12	9,607,401.48	0.00	0.00	11,135,888.82
No Program Code Assigned									
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63J000	UPD COVID 19 Emergency Grant	PSCP01	University Police	0.00	0.00	2,659.20	0.00	0.00	2,659.20
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okranr M	0.00	0.00	0.00	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G111	Educ. Tuition Partnership FY21-22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N260	Catching Some ZZZs	PA6JSG	Justice & Security-Grants	9,740.00	788.94	0.00	0.00	0.00	10,528.94
64N276	Maps White Mtn	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N282	FY21 Foundation Ctr Supp	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XDG	Exploration and Discovery1Grants	99.00	0.00	0.00	0.00	0.00	99.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	91.92	0.00	0.00	0.00	0.00	91.92
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	757.83	0.00	0.00	0.00	0.00	757.83
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	337.71	0.00	0.00	0.00	0.00	337.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAPPD	Academic Prepaid Expense	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	12,536.82	5,067.13	0.00	0.00	0.00	17,603.95
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	831.25	69.83	0.00	0.00	0.00	901.08
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	79,888.00	0.00	0.00	79,888.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	1,057.62	0.00	0.00	1,057.62
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	1,388.75	0.00	0.00	0.00	0.00	1,388.75
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	45,178.16	3,795.01	0.00	0.00	0.00	48,973.17
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	744.46	0.00	0.00	744.46
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	21,826.48	0.00	0.00	21,826.48
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	78.10	0.00	0.00	78.10
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	10.79	0.00	0.00	10.79
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	2,294.45	0.00	0.00	2,294.45
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	263,512.00	0.00	0.00	263,512.00
6DG19O	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	264.04	22.18	0.00	0.00	0.00	286.22
6DG19O	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PGGNER	General Institutional	0.00	0.00	19,828.00	0.00	0.00	19,828.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	2,363.59	0.00	0.00	2,363.59
6DG19O	Covid-19 - Other Program Support	PSCP01	University Police	0.00	0.00	7.84	0.00	0.00	7.84
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	1,389.77	0.00	0.00	0.00	0.00	1,389.77
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	2,340.00	196.56	0.00	0.00	0.00	2,536.56
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	37,586.02	3,157.23	101,473.49	0.00	0.00	142,216.74
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	1,990.00	0.00	0.00	0.00	0.00	1,990.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	0.00	0.00	(2,337.36)	0.00	0.00	(2,337.36)
6DG19R	Covid-19 - Tracing	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	2,443.75	205.28	0.00	0.00	0.00	2,649.03
6DG19T	Covid-19 - 3rd Party Screenings	PFFMAIL	Mail Services	0.00	0.00	75.00	0.00	0.00	75.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	1,312.50	110.25	2,563,179.66	0.00	0.00	2,564,602.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GCE74	Jeanette + Richard Collins End	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	(2,250.00)	0.00	0.00	(2,250.00)
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	900.00	0.00	0.00	900.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				119,966.17	782,282.84	3,091,791.64	0.00	0.00	3,994,040.65
**Total Current Funds				21,512,524.13	15,590,475.60	16,812,316.36	2,226,342.59	0.00	56,141,658.68

Loan Funds

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	425,731.74	0.00	5,418,934.78	5,844,666.52
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	6,750.00	0.00	0.00	6,750.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	6,750.00	0.00	0.00	6,750.00
**Total Plant Funds				0.00	0.00	432,481.74	0.00	5,418,934.78	5,851,416.52
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				21,512,524.13	15,590,475.60	17,269,561.99	2,226,342.59	5,418,934.78	62,017,839.09

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	6,330.19	512.81	0.00	0.00	0.00	6,843.00
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	79,784.35	23,112.27	19,717.56	0.00	0.00	122,614.18
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	306,671.70	25,759.90	0.00	0.00	0.00	332,431.60
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	94,981.16	7,978.26	0.00	0.00	0.00	102,959.42
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	181,867.28	73,656.20	1,932.47	0.00	0.00	257,455.95
7U0000	GSC Education and General	CACAPN	Nursing Program	90,359.78	36,595.67	13,986.12	0.00	0.00	140,941.57
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	765,957.21	64,339.05	0.00	0.00	0.00	830,296.26
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	48,635.00	4,085.34	0.00	0.00	0.00	52,720.34
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,574,586.67	236,039.50	35,636.15	0.00	0.00	1,846,262.32
Research & Sponsored Programs									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	(20.50)	0.00	0.00	(20.50)
73D009	FY21 iSocial Grant	CACAED	School of Education	4,422.50	358.25	0.00	0.00	0.00	4,780.75
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	1,000.00	99.14	658.84	0.00	0.00	1,757.98
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	49.55	10,596.58	0.00	0.00	10,646.13
73H027	FY20 CPE	CPREOP	President's Office Operating	1,000.00	81.00	80.00	0.00	0.00	1,161.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	513,903.41	187,348.31	97,047.69	0.00	0.00	798,299.41
74N025	Davis Educational Foundation	CACAFA	Faculty Development	4,380.00	354.80	0.00	0.00	0.00	4,734.80
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(70,390.02)	0.00	0.00	(70,390.02)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	2.12	0.00	0.00	0.00	2.12
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	1.68	0.00	0.00	0.00	1.68
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	21,094.66	9,234.27	0.00	0.00	0.00	30,328.93
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	29,524.93	8,466.68	4,375.00	0.00	0.00	42,366.61
7U0000	GSC Education and General	CACAED	School of Education	187,598.16	60,441.53	3,340.00	0.00	0.00	251,379.69

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,435,634.50	573,190.72	436,059.42	0.00	0.00	2,444,884.64
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	333.29	0.00	0.00	333.29
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	2,100.00	0.00	0.00	2,100.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	81,701.77	33,089.11	0.00	0.00	0.00	114,790.88
7U0000	GSC Education and General	CACAIG	Innovations Group	50,481.11	18,912.07	2,796.64	0.00	0.00	72,189.82
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,244,519.05	0.00	0.00	1,244,519.05
7U0000	GSC Education and General	CADMHR	Human Resources	87,838.00	35,574.45	5,231.09	0.00	0.00	128,643.54
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	81,441.59	0.00	0.00	81,441.59
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	123,556.83	50,040.56	732.98	0.00	0.00	174,330.37
7U0000	GSC Education and General	CFASOP	Finance & Administration	87,054.18	35,256.93	250.00	0.00	0.00	122,561.11
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(1,953.70)	0.00	0.00	(1,953.70)
7U0000	GSC Education and General	CPREOP	President's Office Operating	135,741.77	69,975.47	1,657.63	0.00	0.00	207,374.87
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	72,972.81	29,554.04	0.00	0.00	0.00	102,526.85
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				639,346.47	272,402.63	1,339,976.57	0.00	0.00	2,251,725.67
Operations and Maintenance									
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	104,077.69	27,195.71	0.00	131,273.40
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	4,373.51	264.19	0.00	4,637.70
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	35,705.04	3,034.19	0.00	38,739.23
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	16,954.56	5,334.74	0.00	22,289.30
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	94,761.96	0.00	0.00	94,761.96
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	82,847.63	0.00	0.00	82,847.63
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	1,079.84	248.35	0.00	1,328.19
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	24,783.19	1,497.07	0.00	26,280.26
***Total Operations and Maintenance				0.00	0.00	364,583.42	37,574.25	0.00	402,157.67
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	6,438.32	2,820.00	0.00	0.00	0.00	9,258.32
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	19,045.65	0.00	0.00	19,045.65

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	655.16	0.00	0.00	655.16
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1H1F	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	490,799.62	0.00	0.00	0.00	490,799.62
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				6,438.32	493,619.62	22,200.81	0.00	0.00	522,258.75
**Total Current Funds				5,193,406.85	2,143,868.64	2,567,593.57	37,574.25	0.00	9,942,443.31
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	197,825.53	197,825.53
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	17,654.86	17,654.86
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	215,480.39	215,480.39
**Total Plant Funds				0.00	0.00	0.00	0.00	215,480.39	215,480.39
Funds Not Coded to Fgrpmaj Attribute									

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				5,193,406.85	2,143,868.64	2,567,593.57	37,574.25	215,480.39	10,157,923.70

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	1,304,169.61	0.00	0.00	0.00	1,304,169.61
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	1,304,169.61	698,198.67	0.00	0.00	2,002,368.28
**Total Current Funds				4,314,671.89	3,904,489.73	31,728,945.12	30,399.00	0.00	39,978,505.74
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	42,407.68	42,407.68
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	39,459.88	39,459.88
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	5,755.00	0.00	0.00	5,755.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	5,755.00	0.00	0.00	5,755.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,588.33	0.00	0.00	6,588.33

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,755.00	0.00	0.00	5,755.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,588.33	0.00	0.00	6,588.33
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,588.33	0.00	0.00	6,588.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,089.33	0.00	0.00	10,089.33
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,240.34	0.00	0.00	8,240.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,240.34	0.00	0.00	8,240.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	66,300.00	0.00	81,867.56	148,167.56
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	66,300.00	0.00	81,867.56	148,167.56
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				4,314,671.89	3,904,489.73	31,795,245.12	30,399.00	81,867.56	40,126,673.30

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	350.00	0.00	350.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	675.00	0.00	41.28	0.00	716.28
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	31,679.83	20.58	199,017.70	0.00	230,718.11
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	246.50	0.00	246.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	407.78	0.00	407.78
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,284.78	0.00	7,284.78
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	364.57	0.00	364.57
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	120.00	0.00	120.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	89.41	0.00	89.41
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11.00	0.00	11.00
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	20,453.93	0.00	20,453.93
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	3,433.27	0.00	3,433.27
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,396.35	0.00	2,396.35
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	9,038.16	0.00	9,038.16
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,579,222.88	1,136,909.14	87,306.25	267.14	3,803,705.41
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	7,456.44	0.00	7,456.44
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,339,993.16)	0.00	(2,339,993.16)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	16,482.46	0.00	16,482.46
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,612.24	0.00	48,612.24
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	60,431.62	24,474.82	0.00	0.00	84,906.44
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	61,605.83	24,950.37	0.00	0.00	86,556.20
***Total Institutional Support				2,733,615.16	1,186,354.91	(1,936,881.04)	267.14	1,983,356.17
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,733,615.16	1,186,354.91	(1,936,881.04)	267.14	1,983,356.17
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	2,733,615.16	1,186,354.91	(1,936,881.04)	267.14	1,983,356.17

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00